

# CHERBOURG ABORIGINAL SHIRE COUNCIL

## Revenue Statement 2015/2016

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Section 94 of the Local Government Act 2009 and Section 106 of the Local Government (Finance, Plans and Reporting) Regulation 2010 require the Council to adopt a revenue Statement for each financial years and to include certain information therein.

The purpose of the revenue statement is to set out the revenue measures adopted by Council to frame the 2015/2016 Budget.

Cherbourg Aboriginal Shire Council will be guided by the principle of user pays in the making of rates and charges. Fees and charges are determined by resolution at Council's budget meeting each year and become effective from 1<sup>st</sup> July.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the shire as whole. Council will levy general rates based on the unimproved capital value of the land in conjunction with a minimum general rate.

Council expects to marginally increase the operating capability in 2015/2016 to maintain and deliver services to the reasonable expectation of the community. Apart from General rates and Utility charges Council has not levied any special or separate rate.

# CHERBOURG ABORIGINAL SHIRE COUNCIL

## Fees and Charges schedule 2015/2016

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### ANIMAL REGISTRATIONS

Dogs	- Entire	\$50.00
	- Speyed	\$15.00
Horses	-	\$100.00
Cats	- Entire	\$50.00
	- Speyed	\$10.00

**Note: No charges – Animal Registration will apply in the first year 2015/2016.**

### CEMETERIES

Excavate and internment	-	\$1,495.00
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### OFFICE COPYING/PRINTING COSTS

Minutes of Council meeting (per copy)		\$20.00
Annual Report (per copy)		\$40.00
Photocopies (per page)	- A4 (black & white)	\$0.20
	- A3 (black & white)	\$0.25
	- A4 (Colour)	\$0.50
	- A3 (Colour)	\$0.60
Outgoing faxes (per page)		\$1.00

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### **HIRE OF BUILDINGS**

Community Hall	\$200.00
Sports Complex	\$150.00
Training Room	\$150.00
Hall Hire – Gundoo Day Care (per day)	\$20.00
Bond per event (returned if building left clean/undamaged)	\$200.00
Key Security (returned if Key is returned back)	\$100.00

### **SERVICE CHARGES – (increase of 2.5% from 2014/2015 charges)**

Sewerage - 1 Pedestal	\$430.00
- Extra Pedestal	\$368.00
Water - per connection (residence)	\$425.00
- per connection (organisation)	\$840.00
Garbage - per bin	\$346.00
Churches - Service Fees (per year)	\$442.00
Internal Housing Charges – ( per dwelling)	\$1,908.00

### **LEASE CHARGES**

Barambah Medical Centre (per year)	\$2,000.00
LGIP (JAG) – Service Fee	\$1,023.00

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### **RENTAL CHARGES – PER YEAR**

Beemar Yumba Children Shelter	\$12,000.00
C.A.M.R.A	\$5,356.00
Wide Bay Aboriginal Corporation- BACCA	\$5,200.00
Cherbourg Store – Lena	\$7,800.00
Centre link	\$9,200.00
Jundah	\$12,480.00
Rehab Centre – D&R Community Services	\$13,000.00
NGOONBI	\$5,200.00

### **GYM FEES – SPORTS COMPLEX**

Gym Fees – per day	\$2.00
Gym Fees – Yearly Membership	\$30.00