# Cherbourg Aboriginal Shire Council

# Agenda

# For Council Meeting

## Held On

## 21 & 22 April 2021

# AGENDA

## Cherbourg Aboriginal Shire Council
## Council Meeting

April 21 & 22, 2021

**Wednesday 21 April 2021**
**9.30am**

1. Declaration of Opening
2. Attendance & Leave of Absence
3. Councillor Obligations
    - Prescribed Conflicts of Interest
    - Declarable Conflicts of Interest
    - Register of Interest
4. Minute Approval - 17 & 18 March 2021
5. Action Sheets
6. Reports

Manager Reports

10.00am Chief Executive Officer
- Garbage Truck Procurement
- Environmental & Sustainability Policy

10.30am Corporate Services
11.00am Economic & Community Services
11.30am Operations Manager
1.00pm Community Services

7. Information Papers

- Jason Mollenhauer
- SB Regional Council
- Michael Monk
- Dept Housing & Public Works
- Qld Police Service
- SB Regional Council
- Darling Downs Public Health Unit
- Member for Nanango
- Dept Agriculture & Fisheries
- Dept State Dev, Infrastructure & Planning
- AG, Minister Justice, Women, Prevention Domestic/Family Violence
- Dept State Dev, Infrastructure & Planning
- Qld Govt Building & Training
- Dept Community & Housing – OT
- Dept Community & Housing – OT

**Thursday 22 April 2021**

8. Declaration of Opening

9. Appointments

9.30am – 10.00am Anna Moffat
10.00am-10.30am Jean Cobbo
10.30am-11.00am Elvie Douglas

**12.00pm – 1.00pm Lunch**

# Chief Executive Officer's Report

- **Chimney cleaning program 2021:**

  Cherbourg council are pleased to announce a Chimney Cleaning Program for 2021.Every house in Cherbourg will get their chimney and fire box cleaned before winter sets in.

  Works started in early April and will be completed by the end of May 2021.With such a large amount of chimneys to be cleaned ,council have enlisted multiple contractors and are pleased to see 3 Cherbourg residents have been casually employed by the contractors to help ensure these works are completed on time.

  Council's deadly tenancy department will be sending out letters to notify residents of the date a contractor and local worker will be coming to your home.

- **QBuild Fan Upgrade Program 2021:**

  Cherbourg council are pleased to announce a Chimney Cleaning Program for 2021.Every house in Cherbourg will get their chimney and fire box cleaned before winter sets in.

  Works started in early April and will be completed by the end of May 2021.With such a large amount of chimneys to be cleaned ,council have enlisted multiple contractors and are pleased to see

/.

3 Cherbourg residents have been casually employed by the contractors to help ensure these works are completed on time.

Council's deadly tenancy department will be sending out letters to notify residents of the date a contractor and local worker will be coming to your home.

- **Construction of Replacement of two reservoirs and associated work:**

Cherbourg aboriginal shire council signed official contract with Water treatment & Filtration Solution Pty Ltd. to begin the much needed Construction of Replacement of two reservoirs and associated work. This project will secure the storage of good capacity of water in case of any emergency including disaster events, failure of pumps etc.

Expected wok to be completed by December 2021. We have engaged Gripfast consulting as Project manager for this very important project.

- **Cherbourg Outstanding Report for maintenance work – Q build :**

There are concerns with outstanding Q Build maintenance work. I am working hard with Building department to get the outstanding works completed in timely way.

| | |
|---|---|
| Over 181 | 0 |
| between 121-180 days | 7 |
| between 91 - 120 days | 17 |
| between 61 - 90 days | 45 |
| between 31 - 60 days | 59 |
| 30 days | 103 |
| Total - Unplanned | 231 |

| | |
|---|---|
| Over 181 | 0 |
| between 121-180 days | 7 |
| between 91 - 120 days | 8 |
| between 61 - 90 days | 43 |
| between 31 - 60 days | 58 |
| 30 days | 92 |
| Total - Unplanned | 208 |

Regards,

Chatur Zala
Chief Executive Officer

## Workplace Health & Safety – March 2021

### Activities

- Ongoing SMS management
- Updated records including vehicle checks, toolbox talks, training matrix and CAR
- Completed Feb monthly report for MRF and WHS
- Monthly emergency equipment checks completed
- Developed and distributed April Toolbox Topic – Hazardous Chemicals
- Ongoing SurePact management
- Draft THINK (quick JSA) feedback provided (thanks Matt). Changes have been made including name change STA – now ready for wider trial
- Actioning Co-Ex WHS Audit non-conformances
- Prepared LGM Questionnaire responses
- Jan – Feb Safety Spotlight Newsletter compiled and distributed
- Assist MRF with Contractor Induction process
- Started moving into new office

### Recommendations/Resolution Required

- Asbestos register – apparently Sean is now looking after this
- Action items require closing in CAR
- Recommend changing PPE shirts to Indigenous art (as per examples emailed). Decision now with Council
- Bus hire controls to be reviewed. Decision now with Council
- Non-conformances from Co-Ex Audit to be actioned

### Incidents/ Alerts

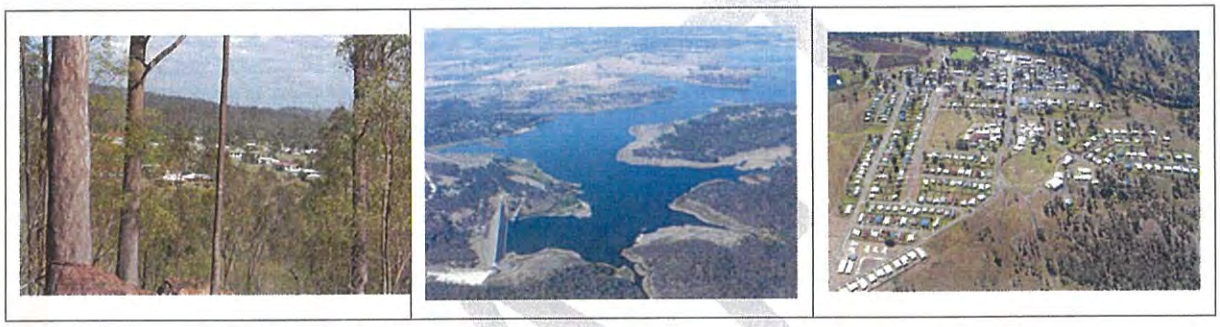
- 1 incident reported :
  - E&CD – KCRP – Customer cut finger on a bottle whilst removing lid
- 3 hazards reported
  - E&CD-KCRP-no physical protection between workers and vehicles. Traffic barriers installed
  - E&CD-KCRP- customer vehicles can enter shed via Cornish St door creating a hazard. Bollards/chains/sign installed to block traffic flow
  - E&CD-KCRP- Forklift crossing vehicle access way to get to cages by counting machine. Counting machine relocated to eliminate hazard
- 0 Safety Alerts communicated:

### Training

- No WHS training during month

### Next Month

- Training required for elected Health and Safety Reps – new and refresher
- Set up new office



# Cherbourg
# Area Fire Management Group

## Cherbourg Aboriginal Shire Council

# BUSHFIRE RISK MITIGATION PLAN

### 1st April 2021 to 31st August 2021

## OPERATION COOL BURN 2021

5.

# Table of Contents


1. **Purpose** ..... 1
2. **Role of the Area Fire Management Group** ..... 1
3. **Method used to prepare this plan** ..... 2
   - 3.1 Principles ..... 2
   - 3.2 Risk assessment methodology ..... 2
   - 3.3 Application ..... 3
4. **Bushfire risk context** ..... 4
   - 4.1 Main features ..... 4
   - 4.2 Fire history ..... 4
   - 4.3 Vegetation types ..... 5
   - 4.4 Bushfire Prone Area ..... 5
   - 4.5 Overall Fuel Hazard Rating ..... 5
5. **Bushfire risk by locality** ..... 5
   - 5.1 Calculated Bushfire Risk ..... 5
   - 5.2 AFMG bushfire risk, high priority hotspots and planned activities ..... 6
   - 5.3 High priority localities ..... 7
6. **Other planned activities** ..... 7
7. **References** ..... 7
8. **Tables** ..... 8
   - Table 1. Calculated bushfire risk by locality ..... 8
   - Table 2. AFMG bushfire risk by locality ..... 9
   - Table 3. High risk hotspots and planned mitigation activities ..... 10
9. **Appendix 1. Bushfire context maps** ..... 11
   - Map 1. Main features of the Local Government Area ..... 12
   - Map 2. Fire history ..... 13
   - Map 3. Vegetation types ..... 14
   - Map 4. Bushfire Prone Area ..... 15
   - Map 5. Overall Fuel Hazard Rating ..... 16
   - Map 6. Calculated bushfire risk of localities ..... 17
10. **Appendix 2. High priority locality maps** ..... 18
    - Map A. <Insert name of Locality> ..... 18
    - Map B. <Insert name of Locality> ..... **Error! Bookmark not defined.**
    - Map C. <Insert name of Locality> ..... **Error! Bookmark not defined.**
    - Map D. <Insert name of Locality> ..... **Error! Bookmark not defined.**
    - Map E. <Insert name of Locality> ..... **Error! Bookmark not defined.**
    - Map F. <Insert name of Locality> ..... **Error! Bookmark not defined.**
    - Map G. <Insert name of Locality> ..... **Error! Bookmark not defined.**

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|---|---|---|---|
| **Prepared by:** | Office of Bushfire Mitigation | | |
| **Contributors:** | Robert Preston, Paul Storrs, Raymond Bott, Simon Webster | | |
| | | **Date of review** | **New version number** |
| **Reviewed by:** | Supt. Neil Kelso, A/Exec Mgr, OBM | 21/01/2021 | 1.0 |
| | Chief Supt. Tony Johnstone | 21/01/2021 | 1.0 |
| | Robert Preston, Insp. Paul Storrs | 04/02/2021 | 1.1 |
| | Robert Preston, Insp. Paul Storrs | 26/02/2021 | 1.2 |
| | | | |
| **Authorised by:** | Supt. Neil Kelso, State Office, RFS | 26/02/2021 | 1.2 |



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7.

**Document Status**

| Date | Officer | Position | Status |
|---|---|---|---|
| 12/04/2021 | Marty Taylor | AFMG Chair | Draft |
| | | AFMG Members (see below) | Endorsed |
| | | AFMG Chair | Approved |
| | | LDMG | Submitted |

**Cherbourg Area Fire Management Group Members**

| Name of Representative | Position | Organisation |
|---|---|---|
| Martin Taylor | Area Director | QFES |
| Mark Pomeroy | Acting Bushfire Safety Officer | QFES |
| Cameron Bond | Educational Development & Community Officer | Cherbourg Aboriginal Shire LGA |
| Bow Button | Grazier Manager | Cherbourg Aboriginal Shire LGA |
| | | |
| | | |
| | | |
| | | |
| | | |

*For further details about this BRMP or the AFMG please contact:*
Martin Taylor
Chair, Cherbourg, Area Fire Management Group
Email: Martin.Taylor@qfes.qld.gov.au

# 1. Purpose

In recent years, Queensland and other States have experienced bushfires with wide-ranging and severe impacts to communities, infrastructure and the environment. These concerns are reflected in the Royal Commission into National Natural Disaster Arrangements report[1], otherwise known as the 'Bushfires Royal Commission'.

Because of these recent impacts and concerns, and the potential for continuing challenging bushfire conditions into the future, proactive efforts to mitigate bushfire risks continues to be of high importance at all levels of government and throughout the Queensland community.

The Bushfire Risk Mitigation Plan (BRMP) will be used to support:

- Operational planning and decision making by AFMG members during the Operation Cool Burn (OCB) period,
- Forward planning for future mitigation activities in subsequent years
- Inform operational readiness planning of QFES and its partner organisations and landowners in preparation for bushfire season
- The integration of hazard- specific planning for bushfire mitigation into Queensland Disaster management arrangements by informing Local Disaster Management Plans (LDMPs) and associated activities of Local Disaster Management Groups (LDMGs) as recognised by Queensland's Bushfire Plan[1].

The BRMP also establishes a standardised framework for reporting of bushfire mitigation activities through the OCB reporting period.

# 2. Role of the Area Fire Management Group

Queensland Fire & Emergency Services (QFES) leads the coordination of AFMGs in support of a collaborative approach to the planning, implementation and reporting of bushfire mitigation activities.

The *Disaster Management Act* 2003 identifies that preventing, preparing for, responding to and recovering from bushfires and other natural disasters is a shared responsibility involving government agencies, individual landholders, non-government and private organisations.

AFMGs provide the primary mechanism for the coordinated identification of high-risk areas, the planning of bushfire mitigation activities, and the preparation of a BRMP for applicable Local Government Areas.

AFMGs also play a key role in connecting communities, landholders and partners with local level bushfire mitigation planning of mitigation activities, and communication with the community and government about preparing for bushfire risks that cannot be addressed by mitigation activities.

Further information on the role, membership and functions of the Cherbourg AFMG can be obtained from the Chair of the AFMG (for contact details see inside cover of this plan).

[1] https://naturaldisaster.royalcommission.gov.au/publications/royal-commission-national-natural-disaster-arrangements-report

# 3. Method used to prepare this plan

## 3.1 Principles

The method used to prepare this plan is guided by the following principles which are consistent with matters raised in the 2019 review of Queensland Bushfires by the Inspector General of Emergency Management[2].

- Mitigation planning through this BRMPs will focus on actions to reduce risks at the interface because of the growing population in urban-fringe and rural-residential areas, their exposure and vulnerabilities.
- Management of fuel hazard is a key focus of bushfire mitigation.
- Planning will take account of evidence which indicates that extreme bushfire weather conditions will become more common in the future, and that severe bushfire weather is likely to occur earlier.
- Options to mitigate bushfire risks using strategies other than hazard reduction burning (i.e. mechanical fuel reduction, community education, firebreaks and fire trails) are also important actions.
- Firebreaks and fire trails are useful tools for reducing exposure to bushfire risk and improving preparedness.
- Community education is an effective mechanism for reducing vulnerability to bushfires by creating greater risk awareness and improving bushfire preparedness.
- Community education activities will target identified vulnerable and at-risk communities using participatory delivery approaches that are appropriate to the needs of these populations and local communities.
- An integrated approach to the complexity of bushfire mitigation planning is needed to ensure mitigation actions at the landscape scale, at the bushfire interface, and at the individual property or asset scale are coordinated and collaborative.

## 3.2 Risk assessment methodology

The methodology used to assess bushfire risk for OCB is based on the Queensland Emergency Risk Management Framework (QERMF), as outlined in section 3.5 of Queensland's Disaster Management Guideline[3]..

This enhanced approach has been adopted in response to heightened community concerns and conclusions from recent reviews and enquiries, including the Royal Commission into National Natural Disaster Arrangements[4] regarding the need for a stronger focus on consistent data, tools, methods and guidance to identify and assess the risk, exposure and vulnerability of communities to bushfires and other natural hazard events.

The QERMF is derived from a number of sources including:

- ISO 31000:2009 Risk management – Principles and guidelines;
- SA/SNZ HB 436: 2013 Risk management guidelines – companion to AS/NZS ISO 31000:2009;
- SA/SNZ HB 89:2013 Risk management – Guidelines on risk assessment techniques;
- AS/NZS 5050: 2010 Business continuity – Managing disruption related risk; and
- National Emergency Risk Assessment Guidelines (NERAG) (Australian Emergency Management Institute, 2015).

The QERMF also upholds international best practice championed by the United Nations Office for Disaster Risk Reduction (UNISDR) and the Global Facility for Disaster Reduction and Recovery (GFDRR).

[2] https://www.igem.qld.gov.au/queensland-bushfires-review-2019-20
[3] https://www.disaster.qld.gov.au/dmg/Pages/DM-Guideline.aspx#3.5
[4] https://naturaldisaster.royalcommission.gov.au/publications/html-report

The risk assessment methodology adopted for OCB applies the QERMF to integrate geospatial data (GIS Data) and local knowledge on four risk factors (bushfire hazard, vulnerability, exposed elements (buildings) and likelihood) to estimate bushfire risks at the locality scale, and to inform the identification of specific at-risk hotspots (Figure 1).

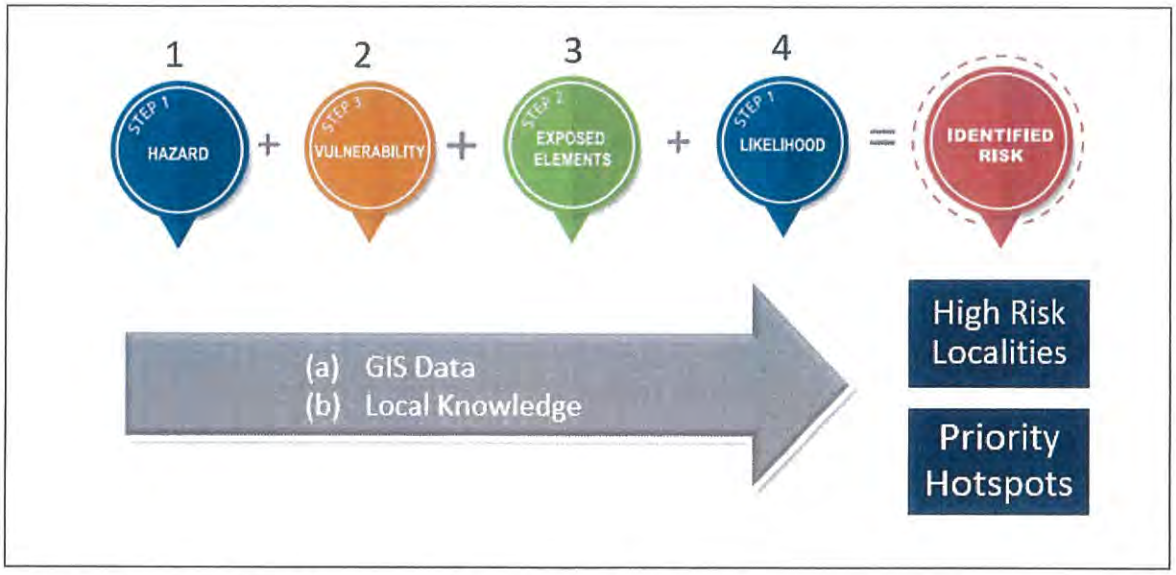



**Figure 1. Bushfire Risk Assessment Methodology for OCB**

## 3.3 Application

A multi-stage approach has been adopted in applying this risk assessment methodology to preparation of the BRMP.

In the first stage of BRMP preparation, a structured and transparent approach is used to implement the following steps (Figure 2):

1. Assess and record the level of bushfire risk at the start of the OCB for all localities in Cherbourg Aboriginal Shire LGA by
   a. combining available data on bushfire hazard, risk, exposure, vulnerability and likelihood using a standardised methodology to calculate the bushfire risk level of each locality, and secondly
   b. drawing on the combined local knowledge of the individual members of the Cherbourg AFMG regarding risk factors, including bushfire hazard and likelihood, to adjust the risk assessment of localities.
2. Identify high-risk communities or infrastructure hotspots associated with these high-risk localities.
3. Identify planned activities to mitigate bushfire risks at these hotspots, specifically:
   - hazard reduction activities (incl. planned burn, mechanical reduction, grazing management),
   - firebreak or fire trail upgrades, maintenance or construction,
   - community education activities (incl targeted community activities).

In a second stage, at the conclusion of the OCB reporting period, AFMGs will finalise the reporting of activities in order to;

4. record, in a single report, progress towards the completion of planned mitigation activities listed in the BRMP, and
5. assess and record the level of bushfire risk (high, medium, low) at the end of the OCB reporting period.

Information contained within this report will provide an input to pre-season bushfire readiness planning and regional assessment of residual risk by QFES and other response agencies.



11.

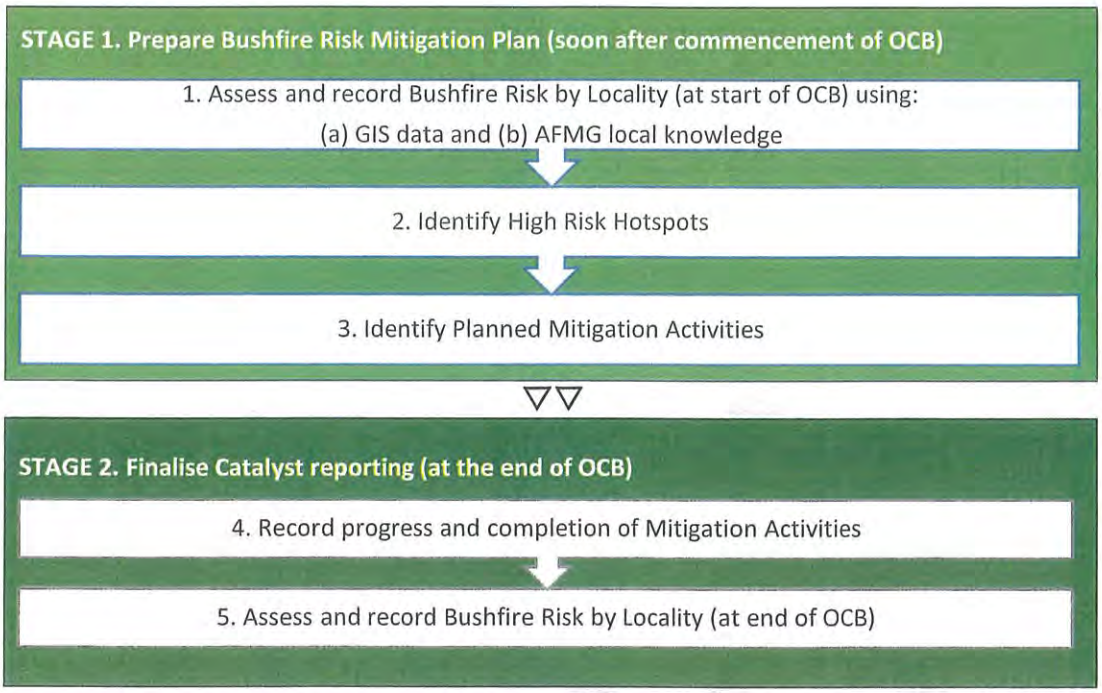



**Figure 2. Staged approach for preparing the BRMP and Final Catalyst report.**

In this way, all available information and knowledge is considered in the risk assessment process including:

- GIS evidence of the exposure and vulnerability of buildings, essential infrastructure and populations to bushfire impacts, particularly with regard to urban/rural bushfire interface areas,
- Scientific data and knowledge of current fuel loads and fuel structure as affected by recent fire history, grazing and fuel accumulation, and
- Available scientific information and knowledge of potential bushfire behaviour and severity,
- Local knowledge of the probability of ignition and fire arrival.

# 4. Bushfire risk context

## 4.1 Main features

The Cherbourg Aboriginal Shire LGA is an area of 32 square kilometres that is home to approximately 1,315 people (ABS, 2018 population estimate). The extent and main features of the Cherbourg Aboriginal Shire LGA is shown in Appendix 1 (Map 1).

Not only the community of Cherbourg is at risk from bushfire, but infrastructure and industries such as Water storage facilities, power transmission and Livestock grazing may be at risk as well.

Particular areas of steep topography that can intensify bushfire behaviour include areas to the east of Branch Creek and Yellow Waterhole Creek.

## 4.2 Fire history

Bushfires have previously impacted the Cherbourg community often entering the LGA from the Wondai State Forest in the south (in 2015 & 2020) or from the wooded / forested freehold country & S Burnett Council Reserve to the north and north north east of the township.

These bushfires and planned burns in areas including Wondai State Forest by organisations such as QPWS & Dep of Resources & Cherbourg Aboriginal Shire Council in 2016 to 2020 have contributed to the reduction of bushfire hazard in the Cherbourg Aboriginal Shire LGA.



12.

Available mapping of fire history for Cherbourg Aboriginal Shire LGA is shown in Appendix 1 (Map 2). This map illustrates the extent of recent fires in areas such as Wondai State Forest. Other areas where bushfires would not be expected to occur include the area of Barambah Creek that is barraged to the west and north of the township and the well grazed farmland to the north of the LGA.

### 4.3 Vegetation types

Some of the most extensive types of vegetation types that are susceptible to bushfires in the Cherbourg Aboriginal Shire LGA include Eastern Eucalypt Woodlands to Open forest (BVG 9-15) in hilly ranges to the south & west of the township. The extent of these vegetation types is shown in Appendix 1 (Map 3).

Grass-fire prone pastures and grazing lands also occur around the Cherbourg township, and cropping areas in the open valley north of Barambah Creek are also susceptible to fires.

### 4.4 Bushfire Prone Area

Bushfire Prone Areas associated with forested vegetation types in Cherbourg Aboriginal Shire LGA occur primarily in the forested areas to the south and west of the township and the open grasslands that surround the township, as shown in Appendix 1 (Map 4). The Bushfire Prone Area for Queensland has been mapped by QFES using a methodology developed by CSIRO (Leonard and Opie, 2017; Leonard et. al. 2014).

Map 4 depicts three categories of potential bushfire hazard: Very High, High and Medium Bushfire Hazard, to correspond with different levels of potential fireline intensity under a long-unburnt fuel load condition (80$^{th}$ percentile) and a severe fire weather scenario for 2050. The Bushfire Prone Area includes a 100m Potential Impact Buffer from forested areas.

It is important to note that the levels of potential fireline intensity represented on Appendix 1 (Map 4) does not and is not intended to reflect current levels of bushfire hazard because which is affected by changes in environmental conditions and hazard reduction activities such as recent fires, grazing or mechanical treatments.

### 4.5 Overall Fuel Hazard Rating

The QFES Predictive Services Unit has prepared mapping of Overall Fuel Hazard Rating[5] (Appendix 1, Map 5) to inform AFMG assessments of bushfire risk and planning of mitigation activities for Operation Cool Burn 2021.

Overall Fuel Hazard Rating, which ranges from Extreme to Low, provides an indication of the probability of first attack suppression success at a given forest fire danger index of a fire in these fuels. Overall Fuel Hazard Rating combines the contribution of surface fine fuel hazard, elevated fuel hazard and bark fuel hazard. This mapped information has been derived from various mapping sources and field observations to reflect the potential fuel hazard associated with different vegetation types, available information on fuel reduction activities and modelled fuel re-accumulation.

## 5. Bushfire risk by locality

### 5.1 Calculated Bushfire Risk

Available Geographic Information System data on factors affecting risk has been combined to estimate the Calculated Bushfire Risk of each Locality in Cherbourg Aboriginal Shire using the QERMF methodology described in section 3.2 (see Table 1). These risk factors and relevant values are listed in Figure 3. A map depicting calculated bushfire risk levels is show in Appendix 1 (Map 6).

[5] https://www.ffm.vic.gov.au/__data/assets/pdf_file/0005/21110/Report-82-overall-fuel-assess-guide-4th-ed.pdf

| | |
|---|---|
| 1. Average Overall Fuel Hazard Rating near Buildings in the mapped Bushfire Prone Area (OFHR) | 5 = Extreme<br>4 = Very high<br>3 = High<br>2 = Moderate<br>1 = Low |
| 2a. Average Egress and Access Vulnerability Rating of Buildings in the mapped Bushfire Prone Area (EAVR) | 5 = Extreme<br>4 = High<br>3 = Moderate<br>2 = Low<br>1 = Very low |
| 2b. Average Community Function Vulnerability Rating of Buildings in the mapped Bushfire Prone Area (CFVR) | 5 = Extreme<br>4 = High<br>3 = Moderate<br>2 = Low<br>1 = Very low |
| 3. Exposure Rating of all Buildings in the mapped Bushfire Prone Area (ER) | 5 = Extreme<br>4 = High<br>3 = Moderate<br>2 = Low<br>1 = Very low |
| 4. Average Likelihood of Fire Arrival Rating at exposed buildings in the mapped Bushfire Prone Area (LFAR) | 5 = Almost certain<br>4 = Likely<br>3 = Possible<br>2 = Unlikely<br>1 = Rare |
| 5. Calculated Bushfire Risk Rating (Locality) (CBRR) | 5 = Extreme<br>4 = High<br>3 = Moderate<br>2 = Low<br>1 = Very low |
| 6. Calculated Bushfire Risk Level (Locality) (CBRL) | High<br>Medium<br>Low |

**Figure 3. Factors used to estimate bushfire risk of localities**

## 5.2 AFMG bushfire risk, high priority hotspots and planned activities

The Cherbourg AFMG meeting held at Cherbourg Fire Station on the 9th of April 2021, confirmed / amended / ratified the level of bushfire risk in each locality in the Cherbourg Aboriginal Shire LGA, by combining formal evidence in Table 1 plus the local knowledge of AFMG partners and stakeholders regarding Average Overall Fuel Hazard Rating (AFMG estimate) and the Average Likelihood of Fire Arrival (AFMG estimate), as listed in Table 2.

Localities in the Cherbourg Aboriginal Shire LGA assessed to have a high bushfire risk to community or infrastructure include the Rocks, Emu Farm Hill Escarpment & Sewage Pond Escarpment.

The AFMG also identified high priority hotspots of buildings (assets) with a high risk from bushfires and identified a number of planned activities to mitigate risks to these areas, as listed in Table 3.

These high priority localities, high-risk hotspots and planned mitigation activities in the Cherbourg Aboriginal Shire LGA are described below.

## 5.3 High priority localities

### *5.3.1 Cherbourg*

The risk to life property and the environment in the Cherbourg locality presents mainly to the township of Cherbourg itself which is surrounded by forest and open grasslands, but also to outlying infrastructure located in forest areas throughout the Shire. Cherbourg has only 1 readily accessed road in and out of town but has a series of tracks that link to other external locations. Egress and access is generally good as there is little forested country along the road in. There is an Auxiliary Fire and Rescue Station in the township and multiple other Rural Fire Brigades and Fire & Rescue brigades close to the area. Mitigation work that will be undertaken as part of Operation Coolburn are:

- A prescribed burn to the east of the township in forested country.
- A prescribed burn to the south east of the township in forested country
- Grazing of the elongated paddock to the north and east of the township
- A mailbox drop of literature to all residences in the township.

# 6. Other planned activities

The Cherbourg AFMG also identified additional risk mitigation activities that help to reduce across the whole of the CHERBOURG ABORIGINAL SHIRE LGA or parts of the LGA which compliment activities to reduce risk in high risk localities and high risk hotspots. These additional activities include:

- Grazing parts of the forested country to the south and west of the township, and
- Refreshing the existing fire trails that run throughout the forested country around the township.

# 7. References

Blanchi, R., J. Leonard , et al. (2013). Environmental circumstances surrounding bushfire fatalities in Australia 1901-2011. Environmental Science & Policy

Chen, K. and J. McAneney (2004). Quantifying bushfire penetration into urban areas in Australia. Geophys. Res. Lett. 31(12): L12212.

Leonard, J., Newnham, G., Opie, K., and Blanchi, R. (2014) A new methodology for state-wide mapping of bushfire prone areas in Queensland. CSIRO, Australia.

Leonard, J., Opie, K. (2017) Estimating the potential bushfire hazard of vegetation patches and corridors.CSIRO, Australia.

## 8. Tables

**Table 1. Calculated bushfire risk by locality**

| LOCALITY | Buildings in BPA | 1. Overall Fuel Hazard | 2a. Egress and Access Vulnerability | 2b. Community Function Vulnerability | 3. Exposure | 4. Likelihood of Fire Arrival | 5. Calculated Risk Rating | 6. Calculated Risk Level |
|---|---|---|---|---|---|---|---|---|
| Cherbourg | 84 | 1.7 | 2.5 | 4.2 | 2.9 | 3 | 11 | Medium |

**Table 2. AFMG bushfire risk by locality**

| LOCALITY | Buildings in BPA | 1. Overall Fuel Hazard | 2a. Egress and Access Vulnerability | 2b. Community Function Vulnerability | 3. Exposure | 4. Likelihood of Fire Arrival | 5. Calculated Risk Rating | 6. Calculated Risk Level |
|---|---|---|---|---|---|---|---|---|
| Cherbourg | 84 | 1.7 | 2.5 | 4.2 | 2.9 | 3 | 11 | Medium |

**Table 3. High risk hotspots and planned mitigation activities**

| cality Name | Hotspot ID | Hotspot Name | Activity Name | Planned Mitigation Activity Type | Planned Mitigation Activity Sub-Category | Planned Mitigation Activity Detailed-Category | Planned Mitigation Activity Lead Org | Planned Mitigation Activity Other Org | Planned Hazard Reduction Activity Approx. Area (ha) | Planned Firebreak / Trail. Length (km) | Planned Community Engagement no. people | Planned Community Engagement no. households |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| IERBOURG | CHER_CHER_1_2021 | Cherbourg Township | Sewage Ponds Burn | Hazard Reduction | Prescribed Burn | Residential / Community Protection | Cherbourg Aboriginal Shire Council | QFES | 46.87 | 0.00 | | |
| IERBOURG | CHER_CHER_1_2021 | Cherbourg Township | Emu Farm Hill | Hazard Reduction | Prescribed Burn | Residential / Community Protection | Cherbourg Aboriginal Shire Council | QFES | 173.67 | 0.00 | | |
| IERBOURG | CHER_CHER_1_2021 | Cherbourg Township | | Hazard Reduction | Hazard Reduction - Grazing | Residential / Community Protection | Cherbourg Aboriginal Shire Council | Cherbourg Aboriginal Shire Council | 18.71 | 0.00 | | |
| IERBOURG | CHER_CHER_1_2021 | Cherbourg Township | Cherbourg Community Education | Community Education | Letter Box Drop | Residential / Community Protection | Cherbourg Aboriginal Shire Council | Cherbourg Aboriginal Shire Council | | 0.00 | 1500 | 320 |

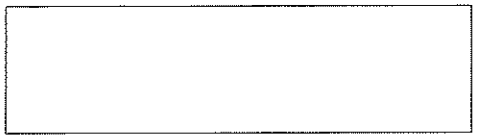
## 9. Appendix 1. Bushfire context maps

## Contents

Map 1. Main features of the Local Government Area
Map 2. Fire history
Map 3. Vegetation types
Map 4. Bushfire prone area
Map 5. Overall Fuel Hazard Rating
Map 6. Calculated bushfire risk of localities

Map 1. Main features of the Local Government Area

**Map 2. Fire history**

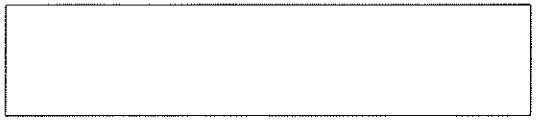


**Map 3. Vegetation types**

Map 4. Bushfire Prone Area

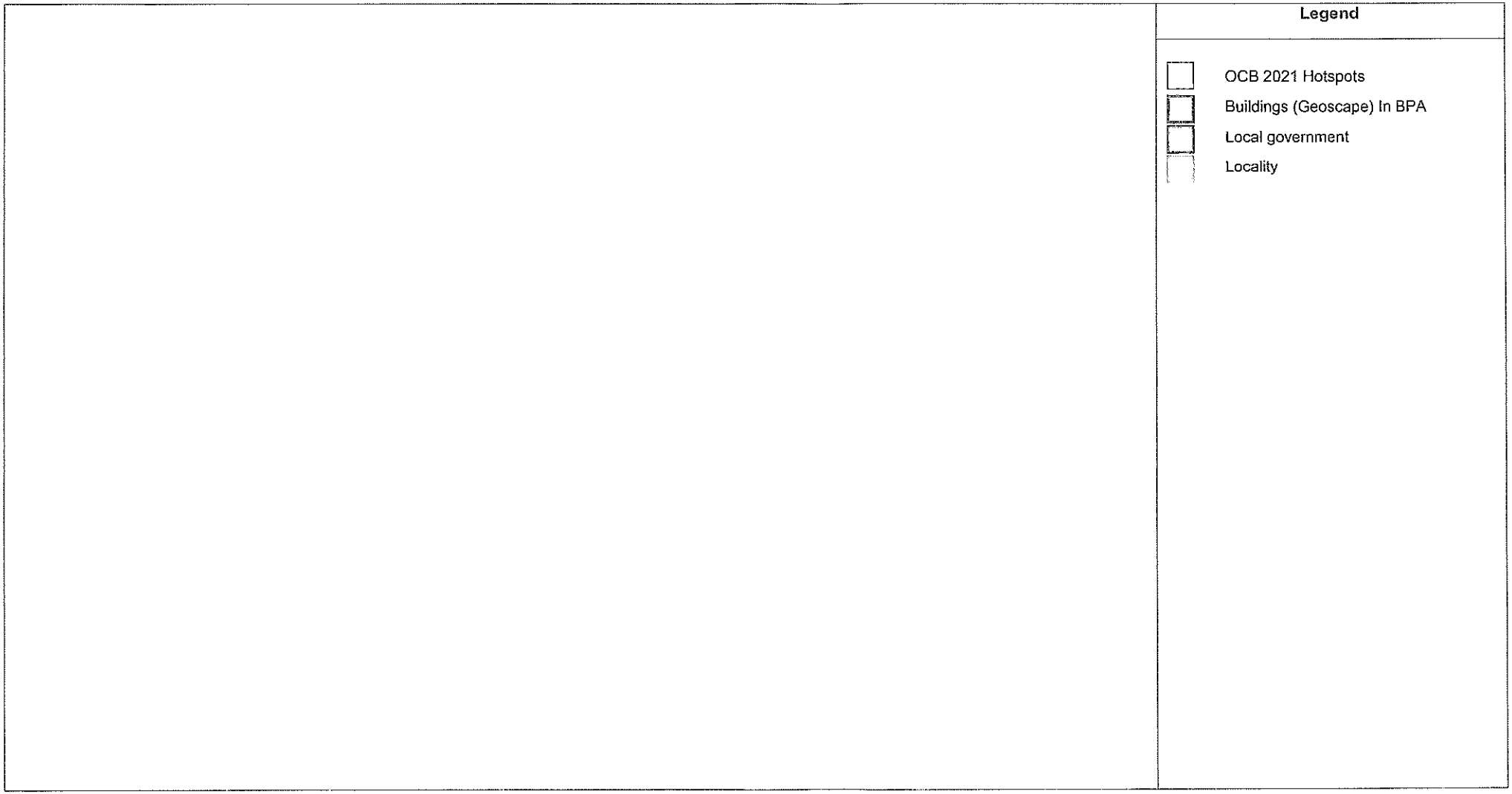
Map 5. Overall Fuel Hazard Rating

**Map 6. Calculated bushfire risk of localities**



## 10. Appendix 2. High priority locality maps

**Map A. Cherbourg**



# Garbage truck procurement

Seven suppliers were contacted through local buy to tender for a garbage truck. The requirements were to supply the largest body size that could be fitted on a MR class truck. The suppliers contacted were Bucher municipal, Garwood international, HSR Southern Cross Manco engineering Australia, STG global and Superior Pak. Three of these suppliers failed to submit any quotes the other 3 suppliers who submitted quotes were Bucher municipal, Garwood international and HSR Southern Cross. HSR Southern Cross submitted quotes for a rear loading refuse truck after consultation with WHS advisor and works manager this was deemed not suitable.

Truck options:

Both Bucher municipal and Garwood international offered either a Isuzu FVD165-260 or a Hino GH in single steer or dual steer configurations. After consultation with senior management team and operators is was decided that the Isuzu 165-260 Dual control steer would be the best option. The Hino emission control systems would require council to purchase Ad blue tanks this would be additional running cost that would not be needed with the Isuzu. The operator would also need to be retrained on how to use the system. For these reasons the Hino was counted out

Refuse body options:

Both suppliers had similar capacities of load carrying capability both can hold around 4 to 5.5 tonne of rubbish and bin lifting times were similar as well both being capable of empting 360 bins an hour. With these capacities and empting capabilities the time to complete the rubbish runs should be cut in half.

Garwood international quoted on a 15cubic meter body. The bin lifter and hopper controls are operated from the driver's seat. Cameras are fitted to aid the driver. It is fitted with a simplified electronic management system to control all the hydraulics for lifting and compacting. The truck is WHS compliant with safety switches and electronic stops fitted inside and outside the truck. The body contains a liquid waste tank for collecting any liquid in the hopper. The body can be painted to councils specifications included in the price. The bin lifter arm grapples the bin fully around the bin leaving less chance of dropping. The truck will come with an array of spare parts and hydraulic filters for servicing. Garwood's spare parts department and service department is located in Brisbane and keeps spares on the shelf. The hopper comes with a 12month warranty. On delivery they will provide a full day of training for the operators and training for the maintenance staff. The truck will take 14 weeks to deliver.

Bucher municipal quoted on a 14 cubic meter body. The bin lifter and hopper controls are operated from the driver's seat. Cameras are fitted to aid the driver It is fitted with a fully

/.

computerised Can bus electronic management system for body controls. The truck is WHS compliant fitted with safety switches and electronic stops fitted inside and outside the cab. The bin lifter grabs the bin on the sides of the bin not completely around the bin. The body comes in white any changes to this are extra costs. Spare parts and service centres are located in Brisbane. Training will be provided for the operator on delivery. The truck will take 18-20 weeks to deliver.

Recommendations:

The senior managers, works manager, fleet manager and operators recommend that the Garwood international body with the Isuzu FVD 165-260 dual steer control should be purchased. The Garwood truck offers simplified features while maintaining WHS standard this also means simplified diagnostics of electrical systems if a problem arises. Other features found to be a standout were the bin lifting design, the extra cubic meters and the extra training and support the company offer. The dual steer truck will be better for WHS as the driver is on the left hand side and can see the full work area for the lifter operation. Another recommendation that the team came up with is to paint the body a colour other than white and have art work designs and large council logos over the whole body. A competition could be run to engage a local artist for the art work.

12th March 2021

Quote No: VP230111

# Supply of Garbage Compactor

VP230111

## Garwood International Side loading Garbage Compactor

CHERBOURG ABORIGINAL SHIRE COUNCIL

Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile**: 0413 751 292
**Email**: reece@garwoodinternational.com.au



3.

Quote No.: VP230111

Attention: Matthew Bock

Fleet Manager

**Cherbourg Aboriginal Shire Council**

**RE: FOR THE SUPPLY AND DELIVERY OF 1 GARBAGE COMPACTOR, AS PER VP230111**

Thank you for the opportunity to submit this quotation. I have pleasure in submitting a proposal suited to your particular requirements. Pricing and specification details are outlined in the following pages. The submission is a detailed response to your specification as well as supplementary information to assist in the assessment of our product.

Garwood International are leading manufacturers and suppliers of a world class range of efficient and reliable garbage compactors, that have been purposefully designed and constructed in Australia to accommodate the diverse range of councils and professional contractors needs throughout Australia and the world will encounter. Our Compactors are supplied with numerous unique features and inclusions, details of which are provided in the following pages. We also offer a comprehensive warranty, provide extensive driver training, and with our nationwide network of service agents, Mobile service technicians and parts suppliers we can guarantee that parts and service are readily available. Garwood compactors comply with all Australian Design Rules, Statutory Requirements, Work Cover and all national road traffic authority requirements.

Should you require any further information or clarification of any details in the following pages, please don't hesitate to contact me on the below details.

Yours sincerely,

Reece McCrystal
Sales and service manager
**Garwood International Pty Ltd**
**Mobile**: 0413 751 292
**Email**: reece@garwoodinternational.com.au

Quote No.: VP230111

To Supply:

One (1) Garwood **Giii Side-loader** series full width side loading refuse compactor body of 15 cubic meters capacity. The Garwood body price includes supply of the Hydraulic Pump and painting in one colour to your specifications. We are Proposing that this compactor be mounted on an Isuzu FVR or FVD 4x2, 15t GVM Cab Chassis. We have included the body price and price of these cab chassis below in 2 options below.

Pricing:

***Option 1*** *– Single steering control on standard cab chassis*

Price of 15m3 Garwood Giii side loader, including the Isuzu FVR 4x2 (single steer, right hand drive with full in cab camera system for joystick bin lifter controls)

| | | |
|---|---|---|
| Price ex GST | $ | 266,266.00 |
| GST | $ | 26,626.60 |
| **Total** | **$** | **292,892.60 Inc GST** |

***Plus on road costs***

Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile:** 0413 751 292
**Email:** reece@garwoodinternational.com.au

***Option 2*** *– Dual control steering cab chassis*

Price of 15m3 Garwood Giii side loader, including the Isuzu FVD 4x2 dual control – with joystick bin lifter controls.

| | | |
|---|---|---|
| Price ex GST | $ | 287,396.00 |
| GST | $ | 28,736.60 |
| **Total** | **$** | **316,135.60 Inc GST** |

***Plus on road costs***

The 15m3 Low Profile Garwood Giii side loading compactor can be fitted to any suitable 4x2 cab chassis. Lifter can pick up all councils 240L mobile garbage bins, and will accommodate all waste types. Features of the Giii include a low-profile body (Total height of approx 3.09m), smooth skin design. In cab joystick bin lifter controls. Typical legal payload outcomes for the Giii on the 4x2 cab chassis range from 5-6t dependent on cab chassis and options selected.

Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile:** 0413 751 292
**Email:** reece@garwoodinternational.com.au

- PTO
- Hydraulic pumps
- Automated lifter – in cab joystick control for bin lift operation
- Adjustable padded arm rest for bin lift joystick operation
- Low noise emission packer control with soft shift hydraulic valve for packing
- Single extension bin lifter with hydraulic grapple head
- Bin lifter to pick up councils 240 litre bins
- Automatic protection on hydraulics, over speed control unit
- Emergency stop in cabin and externally (including hopper area)
- Unit includes operator safety system that complies with all work-safe guidelines for collection, transport and unloading of non-hazardous waste materials including AS 4024.1
- Safety props to body and rear door
- LED Amber beacon font & rear with steel enclosure
- LED Tail lights low and high mounted
- LED Work lights to illuminate hopper area
- LED Work lights to illuminate bin pick up area
- LED reverse light
- LED side marker lights
- Hydraulic tailgate locks
- Descent valves on rear doors
- Automatic Engine Advance
- Reverse beeper and camera
- Shovel & Broom bracket
- Hand wash facility
- Safety signs as per NHVR requirements, including labels for controls
- Fire extinguisher 4.5litre dry powder fitted front driver's side of body
- Liquid sullage tank fitted between rear door and body
- Body to rear door seal, "Double M type" to contain liquid waste
- Paint to council's specification
- In cab controls for ejection of waste- bin lifter – packer & Estop
- Rear wheel guards
- Step out to load controls
- Operator, Service & Parts Manual
- Flashing light to notify operator when lifter not stowed & rear door not closed
- Auto Compaction meeting OH&S regulations
- CCTV – Camera / Monitor system for bin lifter operation from the right-hand drive operation (option 1 – Single steering only)

*Further options and pricing available upon request*

Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile:** 0413 751 292
**Email:** reece@garwoodinternational.com.au



7.

Why choose Garwood?

- ***Reliability**, Garwood provide world class garbage compactors the world over. Our proven product has shown time and time again that our design can withstand the most remote and toughest of enviroments. We don't require any special tooling or computer programs to maintain and service.*

- ***Electrical Simplicity**, Garwood compactors don't have CANBUS or PLC control systems, the use or a printed cuircut board with relays, this simplifies the control system and allows for quick efficient troubleshooting and repairs with minimal tooling and experience. The proximity switches used for safety are readliy available and provide plug an play replacabilty.*

- ***Service Kit**, A full set of hydraulic filters will be supplied for the first scheduled service, as well as the following common and critical parts. 2 proxy switches, 1 door seal rubber, 1 bin lifter rubber set and 1 hydraulic control valve. These are provided FREE of charge with the delivery of the unit for councils stock.*

- ***Warranty & Services**, Garwood Provide 12 months factory warranty and our nearest service representative for Cherbourg is based just outside of Brisbane. Spare parts are readily available from both our QLD service agent and the Sydney head office.*

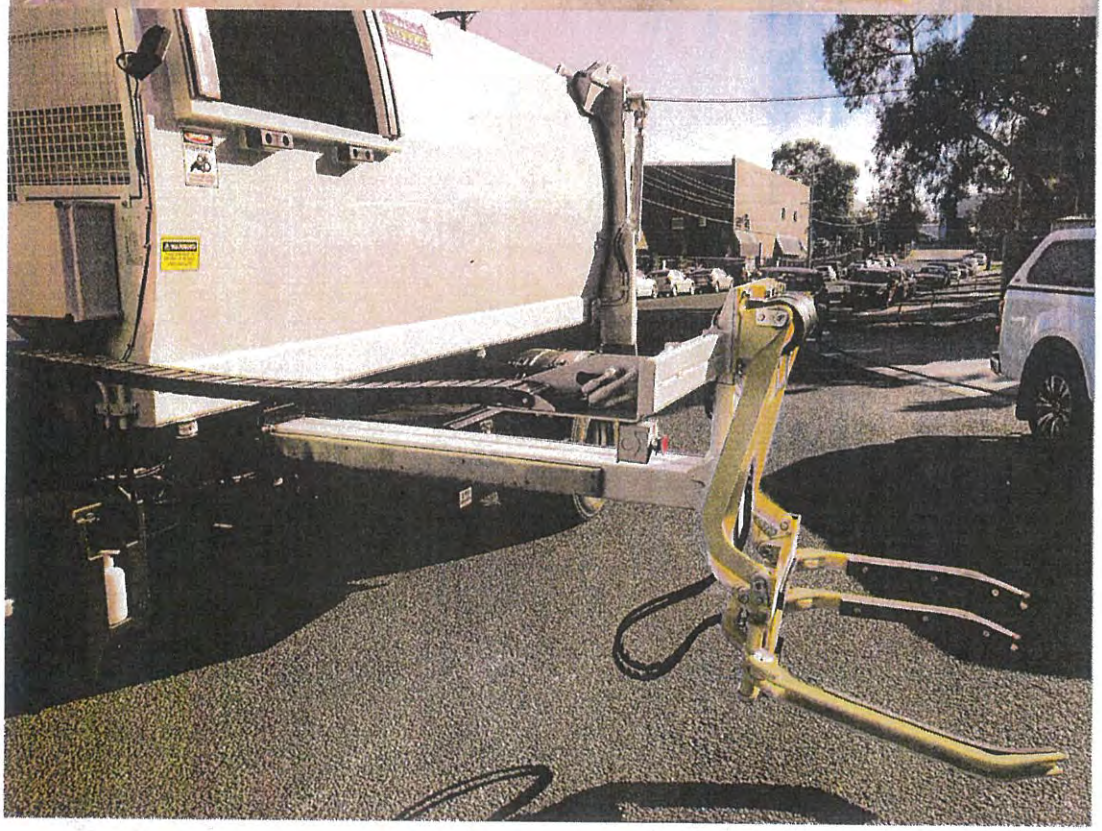
- ***Support agreement**, Garwood are prepared to enter into a support agreement with the Cherbourg Aborignal Shire Council mechanical workshop and provide initial service training and provide ongoing support as required. We ask that we are consulted as an issue or fault is detected to provide the council with the most relevant and efficient troubleshooting checks to resolve the problem quickly. If onsite support is also required Garwood can send our trained technicians to Cherbourg.*

- ***Local support**, Garwood have quoted Cherbourg with a locally supplied Isuzu from Sunshine Coast Isuzu with the intention of council receiving great prompt service close to town and supporting the wider community.*

- ***Australian owned and operated**, Garwood compactors are designed and built right here in Australia, for Australia. Garwood International is owned and operated right here in Australia and have been providing compactors for over 40 years to Australia, and exporting our fantastic Aussie tough built products to the world.*

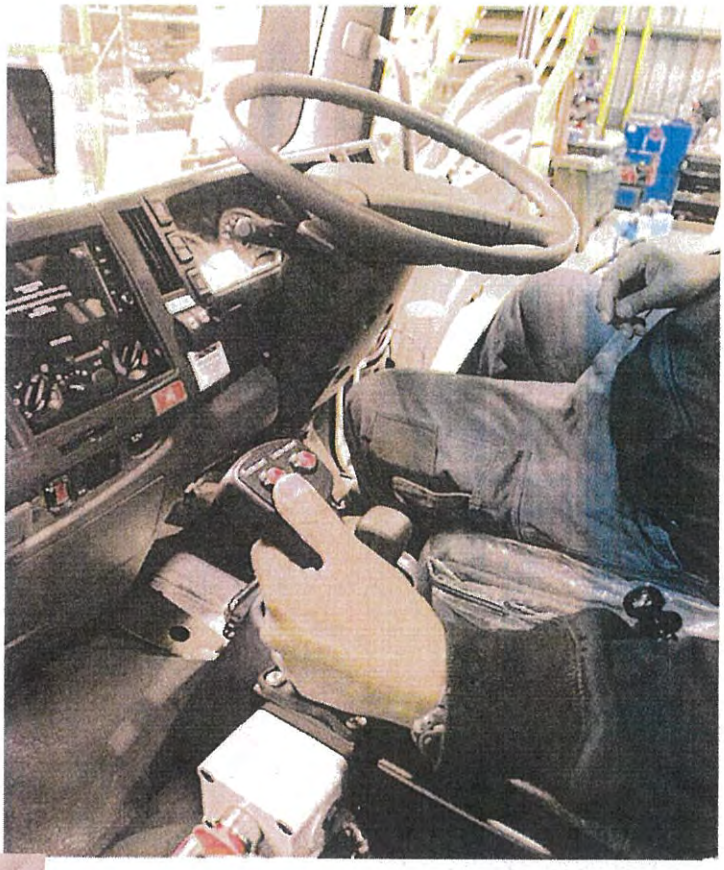
Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile**: 0413 751 292
**Email**: reece@garwoodinternational.com.au

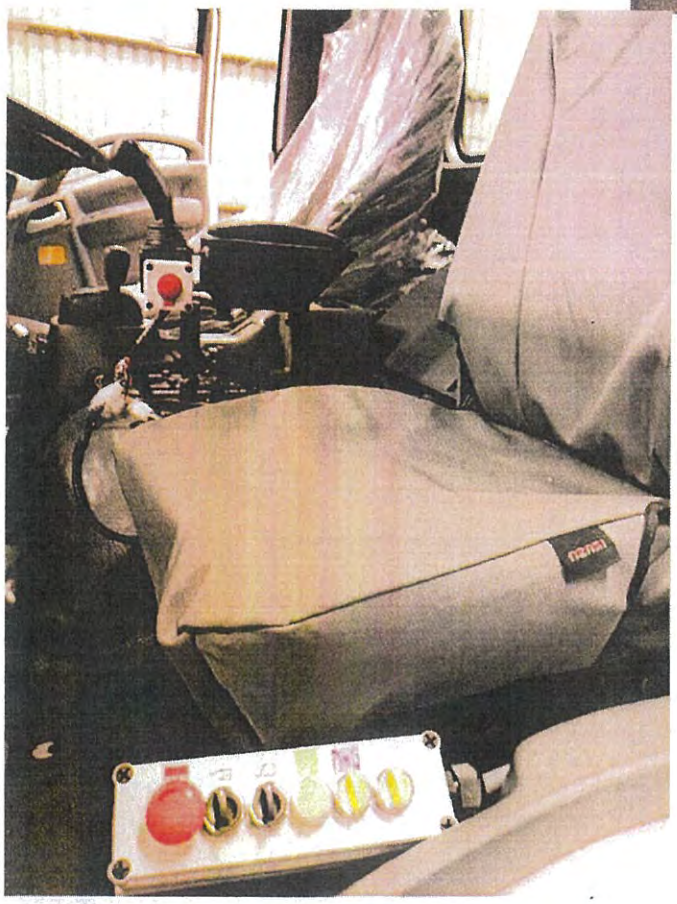
Gapple arm with extended reach capabilties



Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile:** 0413 751 292
**Email:** reece@garwoodinternational.com.au

In-Joystick controller for bin lifter controls to automatically pick up and tip bin without the need for stepping out of the cabin.





External/ground controls also included which work in conjunction with Joystick, for loading bins by hand and for tipping off waste, located inside of passenger door.

Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile**: 0413 751 292
**Email**: reece@garwoodinternational.com.au

Delivery:
14 weeks from date of order and, depending on cab chassis availability. We require the cab chassis in our production facility at the 8 week mark.

Manual
Full spare parts and operators manuals are to be provided on delivery of unit with all appropriate specifications and circuits.

Training:
At the time of commissioning, our technician will complete the first day's operation with your waste management operating staff and then proceed to train the service and maintenance department personnel in the compactors safety and operational controls along with basic service requirements.

Tools:
No special tools required for service or adjustment of the unit.

Spare Parts:
Ex-stock from Garwood head office located in Wetherill Park, NSW and at or our customer support center in Brisbane.

After Sales Service:
Garwood can work with you to train your existing staff and/or suppliers in basic maintenance requirements.

Additionally, Garwood has a 24/7 national field service agreement with the Hydraulink Hydraulic groups so we are sure to have you covered.

Warranty:
12 months (12) months against faulty workmanship and material on all components manufactured by Garwood. Warranties from our sub-suppliers will be passed onto you in full as per ***Terms and Conditions***. Excludes normal wear and tear items.

Terms of payment:
As per local buy terms and conditions

Registration:
To be carried out by the appropriate cab/chassis supplier prior to delivery, these costs have not yet been included in this quote. They will be charged to council at cost at time of registration.

If you have any further queries about this quotation, please do not hesitate to contact me.

Yours faithfully,

**Reece McCrystal**

Reece McCrystal
**Sales and service manager - Garwood International**
**Mobile:** 0413 751 292
**Email:** reece@garwoodinternational.com.au

References:

**Aurukun Shire Council**

Purchased 4 years ago 1 x 8m3 LITTERPACT step out to load

Mechanic Supervisor - Gavin Ackland
Phone - 07 4060 6829
Mobile - 0418 815 096
Email - MechanicSupervisor@aurukun.qld.gov.au
Website - www.aurukun.qld.gov.au
Facebook - www.facebook.com/AurukunShireCouncil
***Aurukun Shire Council – delivering community services since 1978***

**Pormpuraaw Aboriginal Shire Council**

Purchased last year 1 x 8m3 LITTERPACT unit, step out to load

*Cameron Watts*

**Operations Manager**

Pormpuraaw Aboriginal Shire Council,

24 Thinraanthin St, Pormpuraaw. QLD. 4892.

Ph: 07 4060 4600. (Direct: 07 4060 4637)

Mob: 0409 211067

PORMPURAAW ABORIGINAL SHIRE COUNCIL

Quote No.: VP230111

**Mornington Shire Council**

Purchased last year 1 x 12m3 LITTERPACT with in cab joystick-controlled grab lifter

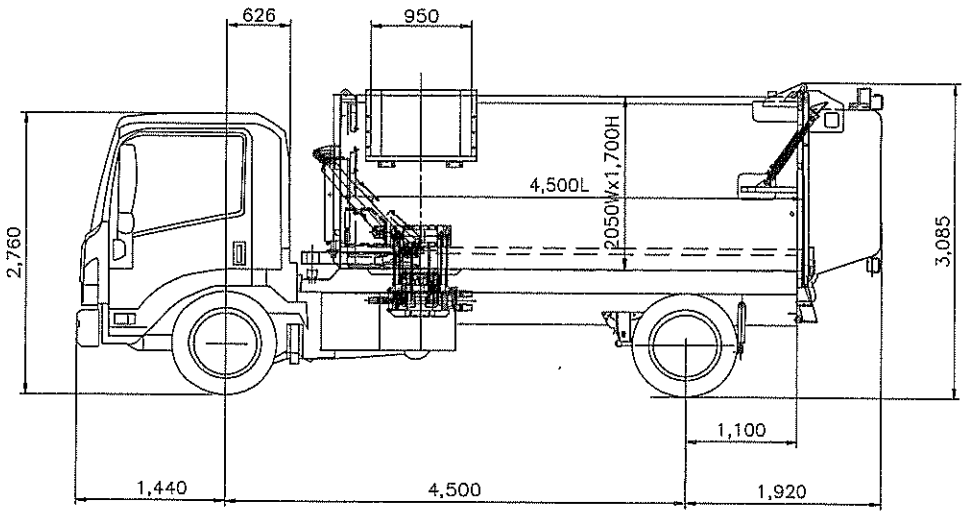
Andrew 'Fergus' Thompson | Executive Manager Technical Services and Infrastructure | Mornington Shire Council

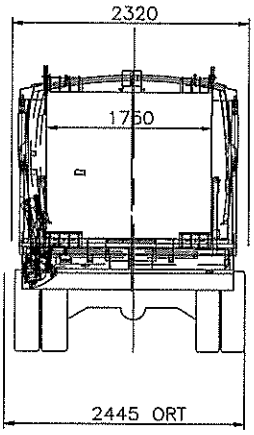
**Jinkiya Street Mornington Island QLD 4871**

**Ph:** 07 4745 7830
**Fax:** 07 4745 7339

**Email:** tc@mornington.qld.gov.au

MORNINGTON
SHIRE COUNCIL




| GARWOOD INTERNATIONAL PTY.LTD | | |
|---|---|---|
| SDEP ISUZU FVD 165–300 AUTO 4500MB 15M$^3$ | | |
| | | DATE:8TH MAR 2021 |

# Garwood International Pty. Ltd.

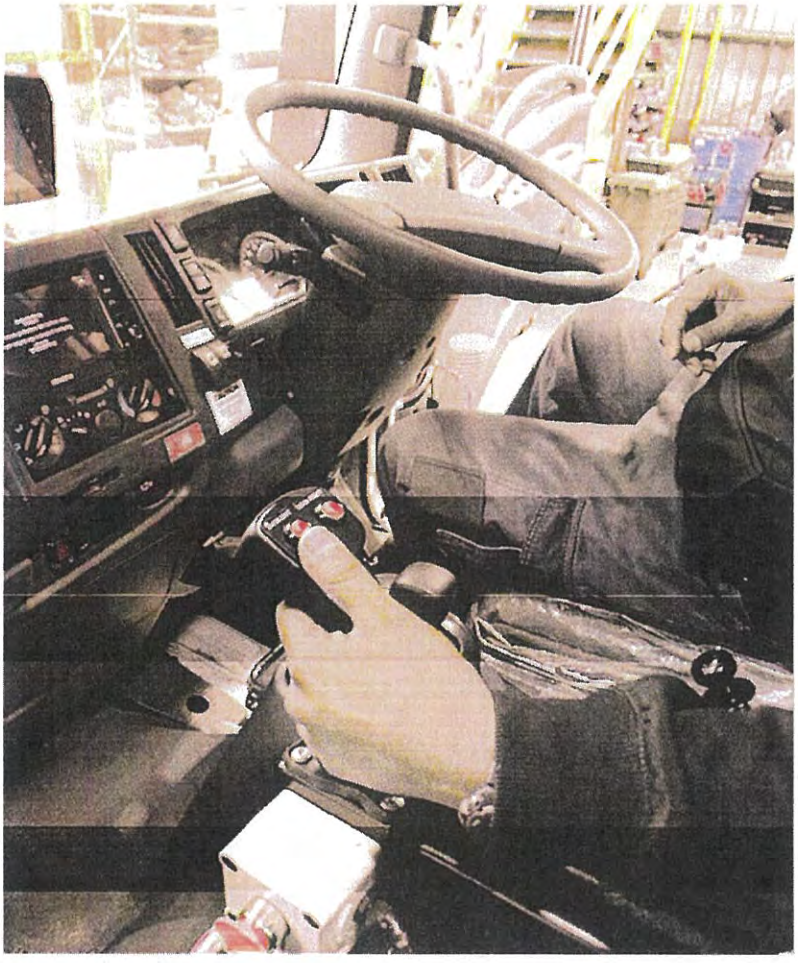
## 100% Australian Owned Manufacturer

### Features of Automated in cab control Side Loader

12m3 Side loader with in cab controls including joystick and cameras for bin lifter

**Bin lifter extends out to grab the bins**

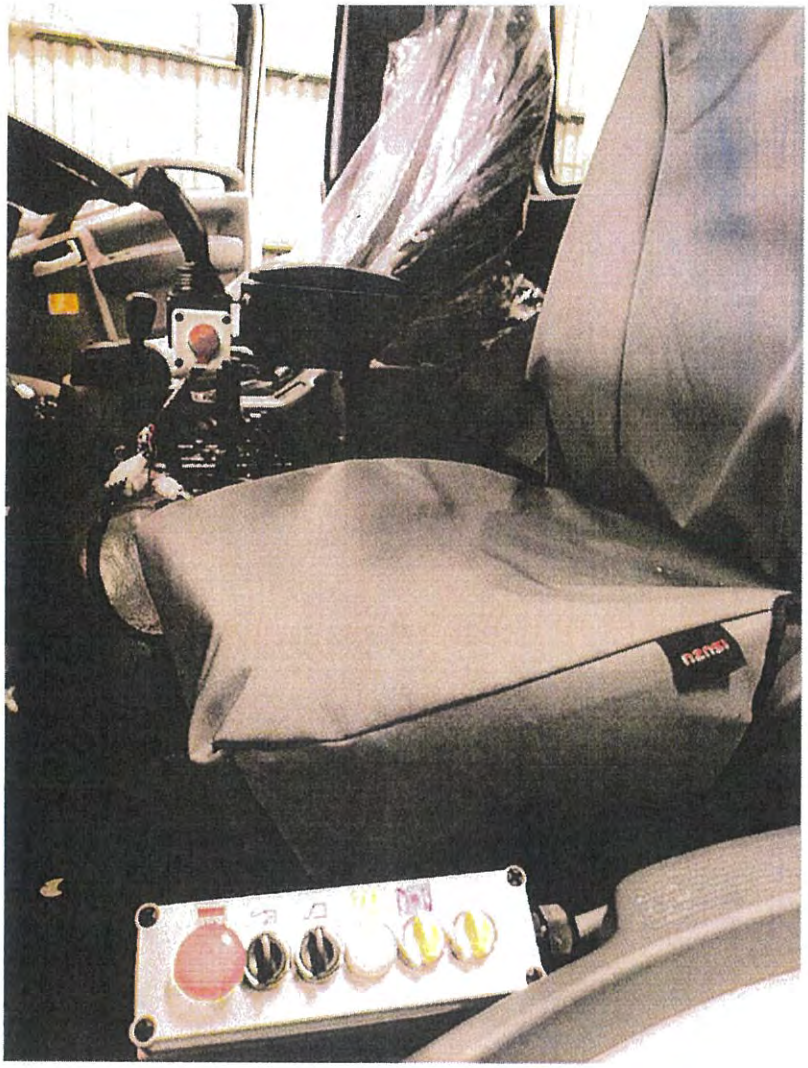
**In cab joystick with arm rest and control switches to operate bin lifter**



**Camera screen for sighting bins and reverse mounted on dash**

**Compactor switches dash mounted for simplicity**

**Also has control bank for external use located on passenger side**



**8m3 Unit on 8.5t GVM cab chassis**

**10m3 unit on 11t GVM Cab Chassis**

ISUZU

SPECIFICATIONS

# FVR 165-300 4X2

# FVD 165-300 4X2

**Now with Sat Nav fitted as standard***

* Satellite Navigation functions and maps provided at no extra cost, with up to four quarterly updates provided by user free download for the first three years of ownership, after which updates can be purchased at additional cost.

## AUSTRALIA'S TOP SELLING TRUCK BRAND SINCE 1989.

### AT A GLANCE*

| | |
|---|---|
| GVM | 16,500 kg |
| GCM | 32,000 kg |
| Power | 221 kW @ 2,400 rpm |
| Torque | 981 Nm @ 1,450 rpm |

* Refer to back page for detailed weight rating information

### ADVANCED TECHNOLOGY

- Emissions: Euro V / ADR 80/03
- Meets EEV emissions standard
- Driver and passenger airbag with seatbelt pretensioner
- ADR 42 compliant sleeper with mattress
- ECE-R29 compliant cab
- Anti-lock Braking System (ABS)
- Hill Start Aid (HSA) - except auto model
- Electric mirrors
- Electro-hydraulic cab tilt
- Coil spring cab suspension
- Front stabiliser bar
- Rear stabiliser bar - FVR only
- Cruise control
- Isri 6860 seat with integrated seatbelt
- Cornering lamps

ISUZU TRUCKS

TIC: Isuzu is a member of the Truck Industry Council - Safer Greener Essential.

# DRIVELINE AND CHASSIS SPECIFICATIONS

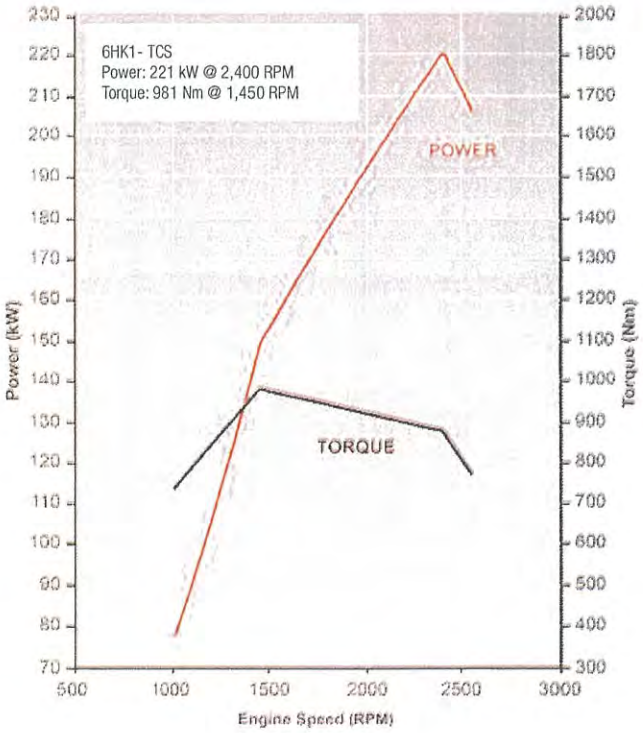
## ENGINE: ISUZU 6HK1-TCS

| | | |
|---|---|---|
| **Type:** | | 6 cylinder 24 valve SOHC |
| **Displacement:** | | 7,790 cc |
| **Compression Ratio:** | | 17.5:1 |
| **Bore x Stroke:** | | 115 x 125 mm |
| **Max power** | **(DIN-NET):** | 221 kW (296 HP) @ 2,400 RPM |
| | **(JIS Gross):** | 228 kW (306 HP) @ 2,400 RPM |
| **Max torque** | **(DIN-NET):** | 981 Nm (724 lb.ft) @ 1,450 RPM |
| | **(JIS Gross):** | 1,014 Nm (748 lb.ft) @ 1,450 RPM |

**Induction system:** Electronically controlled variable nozzle turbocharger with air-to-air intercooler.

**Fuel injection:** Direct injection high pressure common rail system.

**Emission control system:** Cooled EGR with exhaust Diesel Particulate Diffuser (DPD). ADR 80/03 (Euro V) compliant. EEV compliant.




## CLUTCH (MANUAL TRANSMISSION MODEL)

- Air assisted hydraulic control. Single plate 381 mm diameter.
- Total lining area: 1,363 cm²

## TRANSMISSION

**ZF 9 S 1110 TO**

- 9 speed with air assisted shift.
- Synchromesh on gears 1-8. Repeat 'H' shift pattern.
- PTO provision at rear of transmission case.
- Gear ratios (:1) Crawler: 9.48

| 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | Rev |
|---|---|---|---|---|---|---|---|---|
| 6.58 | 4.68 | 3.48 | 2.62 | 1.89 | 1.35 | 1.00 | 0.75 | 8.97 |

**ALLISON 3000 SERIES** (auto model)

- 6 speed automatic. 5th generation electronic controls with adaptive shift.
- Allison long life TranSynd synthetic fluid.
- LHS and top PTO openings on transmission bellhousing. Engine driven PTO drive gear.
- Gear ratios (:1)

| 1st | 2nd | 3rd | 4th | 5th | 6th | Rev |
|---|---|---|---|---|---|---|
| 3.49 | 1.86 | 1.41 | 1.00 | 0.75 | 0.65 | 5.03 |

## AXLES

**Front:** MERITOR

- FG941 reverse Elliot I-beam. 6,600 kg capacity.

**Rear:** MERITOR

- RS-23-161G. 10,400 kg capacity.
- Drive ratio: 5.625:1 (manual model), 6.428:1 (auto model).

## SUSPENSION

**Front:**

- Single stage alloy steel taper-leaf springs.
- Double acting hydraulic shock absorbers. Stabiliser bar.

**Rear (FVR 165-300):**

- Multi-leaf main spring, multi-leaf helper spring. Stabiliser bar.

**Rear (FVD 165-300):**

- Hendrickson HAS230 airbag. 10,400 kg capacity at ground.
- Outboard mounted double acting shock absorbers.

## BRAKES

- Meritor 'Q-Plus' dual circuit full air 'S-cam' front and rear drum brakes with auto slack adjusters.
- ABS.
- Hill Start Aid (HSA) - except auto model.
- Front drum size: 419 x 127 mm
- Rear drum size: 419 x 178 mm
- Spring park brake.
- Air controlled exhaust brake.
- Air dryer.

## STEERING

- Power assisted recirculating ball steering.
- Gear ratio: 22.4:1
- Turns lock to lock: 5.4
- Maximum angle: 45° (inside wheel) / 35° (outside wheel)

## WHEELS AND TYRES

- 22.5 x 8.25 ten stud ISO standard steel wheels.
- **Steer axle:** 295/80R22.5 152/148M Michelin X Multi Z Tubeless
- **Drive axle:** 11R22.5 148/145L Michelin X Multi D Tubeless
- Maximum tyre rating:
  Steer axle: 7,100 kg
  Drive axle: 11,600 kg
- Spare wheel and X Multi Z tyre assembly with winch type carrier.

## CHASSIS FRAME

- Cold rivetted ladder frame with parallel side rails.
- Frame sidemember material:
  **MWB and AUTO:** HT540A
  **LWB:** SAPH440
- Frame dimensions:
  **MWB and AUTO:**
  Side rail (mm): 254 x 85 x 8.0, Rear frame width (mm): 850
  **LWB:**
  Side rail (mm): 258 x 85 x 10, Rear frame width (mm): 850

### FUEL TANK

- Frame mounted fuel tank. 200L steel (MWB & AUTO), 400L aluminium (LWB / AUTO LWB).
- Lockable fuel cap.

### ELECTRICAL SYSTEM

- 24 volt electrical system.
- 90 amp alternator.
- 24 Volt, 5.0 kW starter motor.
- 2 x 115E41L (651 CCA) batteries connected in series.
- Underdash CAN interface unit and connector. SAE J1939 protocol. Facilitates connection to a Fleet Management System (FMS) (not supplied).

## CABIN SPECIFICATIONS AND APPOINTMENTS

### CAB EXTERIOR

- All steel construction with electro-hydraulic cab tilt. High tensile steel used for cab underframe.
- Complies with ECE-R29 cab strength standard.
- Full floating cab with coil spring suspension and hydraulic shock absorbers.
- Heavy duty non slip entry steps.
- 90° opening internally reinforced front doors.
- Water spray suppression guards and front mudflaps.
- Laminated windscreen with shade band.
- Two speed windscreen wipers, with intermittent wipe mode.
- Halogen multi-reflector headlamps incorporating turn signals and front foglamps. Additional door mounted side indicator lamps.
- Combination brake, turn, reverse and marker lamps, registration plate illumination lamps. Extended wiring harness. Reverse alarm.
- Roof-mounted clearance lamps.
- Heated and powered exterior main mirrors with flat glass and additional powered convex "spot" mirrors.
- Chrome grille.
- Body coloured steel air dam bumper with side cornering lamps.
- FUPD underun bar - complies with ECE-R93.

### CAB INTERIOR

- Isri 6860 air suspension driver's seat with pneumatic lumbar support, height, rake and automatic weight adjustment.
- Front passenger adjustable bucket seat and front centre seat with folding seat back.
- 3-point lap sash seatbelts in all outboard seating positions. Driver seatbelt with pretensioner integrated with driver seat. Outboard front passenger seatbelt fitted with pretensioner. Centre seat lap belts.
- ADR 42 compliant sleeper with mattress.
- Driver and outboard front passenger airbag.
- Door and roof pillar entry assist grips.
- Full interior trim, padded roof lining and vinyl floor covering. Driver and passenger windscreen header storage shelf.
- Tilt/Telescopic adjustable steering column, soft feel urethane steering wheel.
- Electric windows.
- Central locking with remote keyless entry and immobiliser.
- Twin cup holders. 24V cigarette lighter. Dashboard hook.
- Front door mounted storage pockets and driver's side ashtray.
- Centre console box with storage tray. Fold down storage tray behind centre seat backrest.
- Fully integrated auto control air conditioning and heater/demister with 4-speed fan and outlets for windscreen, side windows, face and floor.
- Fluorescent type interior lamp with On/Door/Off switch.
- 2 DIN, two speaker multimedia unit with 6.2" LCD capacitive touch screen. 1.6GHz processor with Android operating system. DAB+ digital radio and fully integrated Bluetooth with voice recognition. Inbuilt PDF, photo and movie viewer. Internet radio accessible via smartphone. 32GB internal file storage. USB and auxilliary input connection provisions. Firmware and map updates possible via smartphone.
- DIN sized compartment for storage or for CB radio installation.

### SATELLITE NAVIGATION

Integrated with radio/CD multimedia unit. Displayed information includes:

- Points of interest and Isuzu truck dealer locations.
- Road safety alerts.
- Speed limits and traffic signals.
- Route selection based on entered information such as vehicle weight and dimensions.

### DRIVER CONTROLS

- Key-operated engine start/stop and steering lock. Engine idle speed control.
- HSA slow/fast engagement control and on/off switch- except auto model.
- DPD regeneration.
- Pushbutton gear selection control (auto model).
- **Left side combination stalk:** Windscreen wipers, washers and exhaust brake.
- **Right side combination stalk:** Turn signals, headlamps and cruise control.

### INSTRUMENTATION

- Electronically driven speedometer and tachometer. Digital odometer with integrated dual tripmeter. Engine coolant temperature, fuel level and air pressure gauges.
- **Warning lamps:** Check engine, oil pressure, low coolant level, ABS, SRS airbag, alternator charge, service brakes, park brake, seat belt unfastened, low air pressure, low fuel level, cab lock.
- **Indicator lamps:** HSA (except auto model), warm up system, high beam, DPD status, exhaust brake, turn signals, cruise control.
- Gear selection display (auto model).
- Multi information display. Shows service intervals, vehicle systems status, instantaneous and average fuel consumption, DPD bar chart, hourmeter, voltmeter, time/day/date and includes 40-120km/h adjustable vehicle speed warning.

### OPTIONS AND GENUINE ACCESSORIES

Include the following (extra cost, request a brochure and further details from your Isuzu dealer):

**Multimedia unit:**

- Supports up to five camera inputs. One digital camera with infra red and rear microphone input active when reversing. Four analogue cameras.
- Reversing sensors
- Tyre pressure monitoring system

**Other:**

- Airbag compatible bullbar.
- Air deflector.
- Rear axle cross lock.

## ISUZU CARE

Isuzu Care gives truck owners access to products and services including Roadside Assist, Service Agreements, Extended Care, Extended Isuzu Assist and the Isuzu Care Centre. Call 1800 035 640.

ISUZU

# SPECIFICATIONS

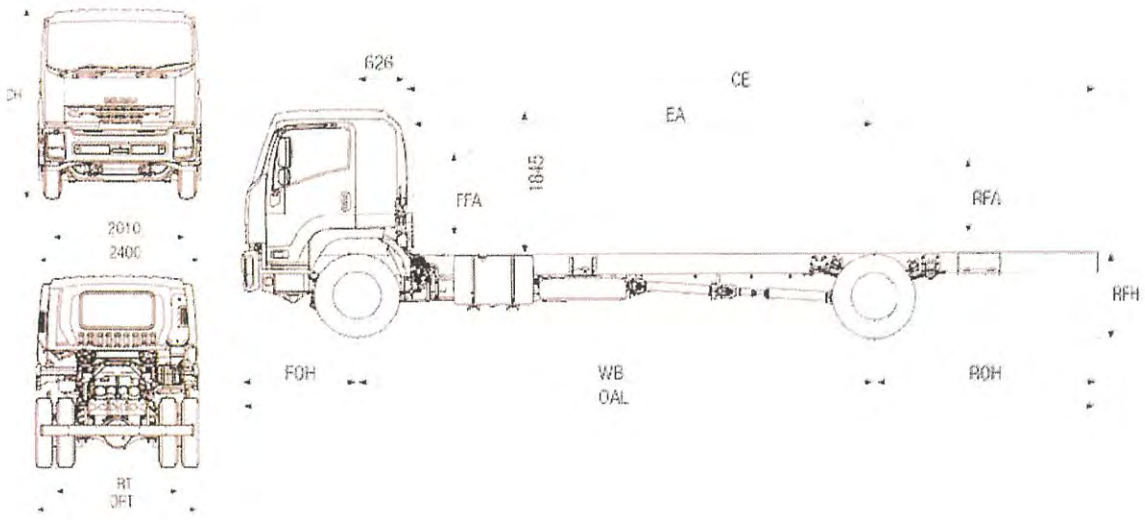
## WEIGHTS (kg)

| Models | Ratings* | | Loading Limit* (at ground) | | Cab Chassis Mass # | | |
|---|---|---|---|---|---|---|---|
| | GVM | GCM | Front | Rear | Front | Rear | Total |
| FVR 165-300 MWB | 16,500 | 32,000 | 6,600 | 10,400 | 3,235 | 2,035 | 5,270 |
| FVR 165-300 MLWB AUTO | 16,500 | 32,000 | 6,600 | 10,400 | 3,495 | 2,030 | 5,525 |
| FVR 165-300 LWB | 16,500 | 32,000 | 6,600 | 10,400 | 3,515 | 2,200 | 5,715 |
| FVD 165-300 MLWB AUTO | 16,500 | 32,000 | 6,600 | 10,400 | 3,490 | 1,885 | 5,375 |
| FVD 165-300 LWB | 16,500 | 32,000 | 6,600 | 10,400 | 3,505 | 2,050 | 5,555 |
| FVD 165-300 AUTO LWB | 16,500 | 32,000 | 6,600 | 10,400 | 3,590 | 2,065 | 5,655 |

* Vehicle ratings and front/rear weight limits are subject to government regulatory requirements and weight distribution analysis. 16,500 kg is maximum optional GVM rating. Consult your Isuzu dealer to select the correct vehicle for your specific application. # Cab chassis only as supplied and including 10 litres of fuel.

## DIMENSIONS (mm)

| Models | WB | OAL | FOH | ROH | EA | CE | RT | ORT | CH | Turn Circle (m) FFA (unladen) | RFA (unladen) | RFH (unladen) | KERB TO KERB |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FVR 165-300 MWB | 4,250 | 7,405 | 1,440 | 1,715 | 3,550 | 5,340 | 1,840 | 2,445 | 2,850 | 1,000 | 1,085 | 1,110 | 14.8 |
| FVR 165-300 MLWB AUTO | 5,550 | 9,255 | 1,440 | 2,265 | 4,850 | 7,190 | 1,840 | 2,445 | 2,850 | 1,000 | 1,085 | 1,120 | 19.4 |
| FVR 165-300 LWB | 6,500 | 10,740 | 1,440 | 2,800 | 5,800 | 8,675 | 1,840 | 2,445 | 2,850 | 1,000 | 1,085 | 1,120 | 22.7 |
| FVR 165-300 MLWB AUTO | 5,550 | 9,255 | 1,440 | 2,265 | 4,850 | 7,190 | 1,840 | 2,445 | 2,850 | 1,000 | 1,010 | 1,010 | 19.4 |
| FVD 165-300 LWB / AUTO LWB | 6,500 | 10,740 | 1,440 | 2,800 | 5,800 | 8,675 | 1,840 | 2,445 | 2,850 | 1,000 | 1,010 | 1,010 | 22.7 |




## PERFORMANCE (calculated - typical paved road)

| | | Geared Speed* (top gear at peak power engine RPM) | Low Speed Gradeability (lowest forward gear assuming no wheel slip) | Engine Speed (top gear at 100km/h) |
|---|---|---|---|---|
| FVR/FVD 165-300 | At 16,500 kg GVM | 110 km/h @ 2,400 RPM | 56% | 2,180 RPM |
| FVR/FVD 165-300 AUTO | At 16,500 kg GVM | 111 km/h @ 2,400 RPM | 47% | 2,160 RPM |

## ISUZU WARRANTIES

| | |
|---|---|
| STANDARD[1] | |
| New Vehicle | 3 years • 200,000km • 3,000 hours. |
| Cab Perforation Corrosion | 3 years • unlimited km |
| Isuzu Assist: 24 hour roadside assistance (3 years, unlimited km)* | |
| EXTENDED CARE[2] | |
| Extended Warranty: 5 years • 350,000km • 5,500 hours | |
| Isuzu Assist: 24 hour roadside assistance (5 years, unlimited km) | |

## ORDER CODES

| Model | Code |
|---|---|
| FVR 165-300 MWB | FH-FVRJZ-B20 |
| FVR 165-300 MLWB AUTO | FH-FVRJZ-M20 |
| FVR 165-300 LWB | FH-FVRJZ-D20 |
| FVR 165-300 MLWB AUTO | FH-FVDJZ-M20 |
| FVD 165-300 LWB | FH-FVDJZ-D20 |
| FVD 165-300 AUTO LWB | FH-FVDJZ-N20 |

[1] Subject to the conditions outlined in the IAL New Vehicle Warranty, the Isuzu FVR and FVD models carry a standard factory warranty which covers the owner: (i) for the entire vehicle, for the first 36 months or 200,000 km or 3,000 hrs (whichever comes first), (ii) against cab perforation corrosion for 36 months and unlimited kilometres. [2] Extended Warranty as illustrated may be purchased to cover the owner against the failure of original components, but may exclude some components and expendable items such as oil, filters, etc. *Valid for three years from the date of new vehicle purchases. All Isuzu warranties are subject to mandatory prescribed terms under Australian Consumer law including customer guarantees. For more details visit the Isuzu website which explains Isuzu warranties in more detail, or alternatively contact your local dealer. All warranties commence from date of delivery.

ISUZU AUSTRALIA LIMITED ABN 97 006 962 572 ("IAL"). The information in this spec sheet was correct at time of printing, but all measurements, specifications and equipment are subject to change without notice. Some equipment may have been changed and/or is available at extra cost. IAL may make changes at any time without notice, in prices, colours, materials, equipment and models. IAL makes all reasonable attempts to ensure the availability of all vehicles and equipment. The information in this spec sheet is general in nature. Your Isuzu dealer can confirm all measurements, specifications and vehicle / equipment availability upon request. To the extent permitted by the law, IAL is not liable to any person as result of reliance on the content of this spec sheet.

ISUZU TRUCKS

ISUZU

SPECIFICATIONS

# FVD 165-260 4X2 DUAL CONTROL

**Now with Sat Nav fitted as standard***

Image for illustrative purposes only.

* Satellite Navigation functions and maps provided at no extra cost, with up to four quarterly updates provided by user free download for the first three years of ownership, after which updates can be purchased at additional cost.

## AUSTRALIA'S TOP SELLING TRUCK BRAND SINCE 1989.

### AT A GLANCE*

| | |
|---|---|
| GVM | 16,500 kg |
| GCM | 32,000 kg |
| Power | 221 kW @ 2,400 rpm |
| Torque | 981 Nm @ 1,450 rpm |

* Refer to back page for detailed weight rating information

### ADVANCED TECHNOLOGY

- Emissions: Euro V / ADR 80/03
- Meets EEV emissions standard
- Driver and passenger airbag with seatbelt pretensioner
- ADR 42 compliant sleeper with mattress
- Anti-lock Braking System (ABS)
- Electric mirrors
- Electro-hydraulic cab tilt
- Coil spring cab suspension
- Front stabiliser bar
- Cruise control
- LHS and RHS ISRI 6860 seats with integrated seatbelt
- Cornering lamps

ISUZU TRUCKS

TIC: Isuzu is a member of the Truck Industry Council - Safer Greener Essential.

# DRIVELINE AND CHASSIS SPECIFICATIONS

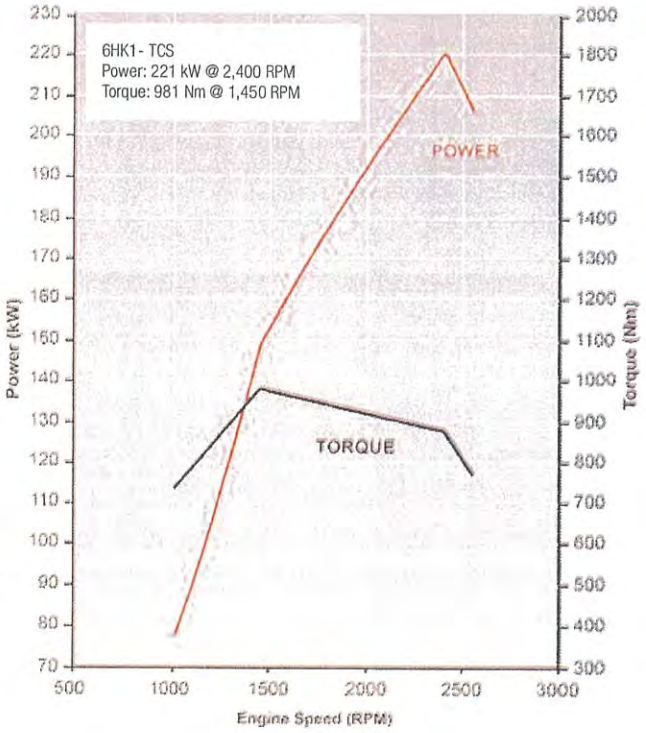
## ENGINE: ISUZU 6HK1-TCS

| | | |
|---|---|---|
| **Type:** | | 6 cylinder 24 valve SOHC |
| **Displacement:** | | 7,790 cc |
| **Compression Ratio:** | | 17.5:1 |
| **Bore x Stroke:** | | 115 x 125 mm |
| **Max power** | **(DIN-NET):** | 221 kW (296 HP) @ 2,400 RPM |
| | **(JIS Gross):** | 228 kW (306 HP) @ 2,400 RPM |
| **Max torque** | **(DIN-NET):** | 981 Nm (724 lb.ft) @ 1,450 RPM |
| | **(JIS Gross):** | 1,014 Nm (748 lb.ft) @ 1,450 RPM |

**Induction system:** Electronically controlled variable nozzle turbocharger with air-to-air intercooler.

**Fuel injection:** Direct injection high pressure common rail system.

**Emission control system:** Cooled EGR with exhaust Diesel Particulate Diffuser (DPD). ADR 80/03 (Euro V) compliant. EEV compliant.




## TRANSMISSION

**ALLISON 3000 SERIES**

- 6 speed automatic. 5th generation electronic controls with adaptive shift.
- Allison long life TranSynd synthetic fluid.
- LHS and top PTO openings on transmission bellhousing. Engine driven PTO drive gear.
- Gear ratios (:1)

| 1st | 2nd | 3rd | 4th | 5th | 6th | Rev |
|---|---|---|---|---|---|---|
| 3.49 | 1.86 | 1.41 | 1.00 | 0.75 | 0.65 | 5.03 |

## AXLES

**Front:** MERITOR

- FG941 reverse Elliot I-beam. 6,600 kg capacity.

**Rear:** MERITOR

- RS-23-161G. 10,400 kg capacity.
- Drive ratio: 6.428:1

## SUSPENSION

**Front:**

- Single stage alloy steel taper-leaf springs.
- Double acting hydraulic shock absorbers. Stabiliser bar.

**Rear:**

- Hendrickson HAS230 airbag. 10,400 kg capacity at ground.
- Outboard mounted double acting shock absorbers.

## BRAKES

- Meritor 'Q-Plus' dual circuit full air 'S-cam' front and rear drum brakes with auto slack adjusters.
- Dual air control valves for LHS and RHS driving positions
- ABS
- Front drum size: 419 x 127 mm
- Rear drum size: 419 x 178 mm
- Spring park brake.
- Air controlled exhaust brake.
- Air dryer.

## STEERING

- Power assisted recirculating ball steering. LHS and RHS control positions linked by gear driven cross shaft.
- Gear ratio: 22.4:1
- Turns lock to lock: 5.4
- Maximum angle: 45° (inside wheel) / 35° (outside wheel)

## WHEELS AND TYRES

- 22.5 x 8.25 ten stud ISO standard steel wheels.
- **Steer axle:** 295/80R22.5 152/148M Michelin X Multi Z Tubeless
- **Drive axle:** 11R22.5 148/145L Michelin X Multi D Tubeless
- Maximum tyre rating:
  Steer axle: 7,100 kg
  Drive axle: 11,600 kg
- Spare wheel and X Multi Z tyre assembly with winch type carrier.

## CHASSIS FRAME

- Cold rivetted ladder frame with parallel side rails. SAPH440 weldable steel sidemembers.
- Frame dimensions:
  Side rail (mm): 258 x 85 x 10
  Rear frame width (mm): 850

## FUEL TANK

- Frame mounted 200L aluminium fuel tank.
- Lockable fuel cap.

## ELECTRICAL SYSTEM

- 24 volt electrical system.
- 90 amp alternator.
- 24 Volt, 5.0 kW starter motor.
- 2 x 115E41L (651 CCA) batteries connected in series.
- Underdash CAN interface unit and connector. SAE J1939 protocol. Facilitates connection to a Fleet Management System (FMS) (not supplied).

## CABIN SPECIFICATIONS AND APPOINTMENTS

### CAB EXTERIOR

- All steel construction with electro-hydraulic cab tilt. High tensile steel used for cab underframe.
- Full floating cab with coil spring suspension and hydraulic shock absorbers.
- Heavy duty non slip entry steps.
- 90° opening internally reinforced front doors.
- Water spray suppression guards and front mudflaps.
- Laminated windscreen with shade band.
- Two speed windscreen wipers, with intermittent wipe mode.
- Halogen multi-reflector headlamps incorporating turn signals and front foglamps. Additional door mounted side indicator lamps.
- Combination brake, turn, reverse and marker lamps, registration plate illumination lamps. Extended wiring harness. Reverse alarm.
- Roof-mounted clearance lamps.
- Heated and powered exterior main mirrors with flat glass and additional powered convex "spot" mirrors.
- Body coloured grille.
- Body coloured steel air dam bumper with side cornering lamps.
- FUPD underun bar - complies with ECE R93
- "DUAL CONTROL" labelling at front of cab

### CAB INTERIOR

- Isri 6860 air suspension driver's seat for LHS and RHS control positions. Pneumatic lumber support, height, rake and automatic weight adjustment.
- Front passenger adjustable bucket seat and front centre seat with folding seat back.
- 3-point lap sash seatbelts integrated with seats in all outboard seating positions. RHS driver seatbelt fitted with pre-tensioner.
- ADR 42 compliant sleeper.
- RHS driver airbag
- Door and roof pillar entry assist grips.
- Full interior trim, padded roof lining and vinyl floor covering. LHS and RHS windscreen header storage shelf.
- Electrically adjustable tilt steering columns, soft feel urethane steering wheels.
- Electric windows.
- Central locking with remote keyless entry and immobiliser.
- Twin cup holders. 24V cigarette lighter.
- Front door mounted storage pockets and RHS ashtray.
- Fully integrated air conditioning and heater/demister with 4-speed fan and outlets for windscreen, side windows, face and floor.
- Fluorescent type interior lamp with On/Door/Off switch.
- 2 DIN, two speaker multimedia unit with 6.2" LCD capacitive touch screen. 1.6GHz processor with Android operating system. DAB+ digital radio and fully integrated Bluetooth with voice recognition. Inbuilt PDF, photo and movie viewer. Internet radio accessible via smartphone. 32GB internal file storage. USB and auxilliary input connection provisions. Firmware and map updates possible via smartphone.
- DIN sized compartment for storage or for CB radio installation.

### SATELLITE NAVIGATION

Integrated with radio/CD multimedia unit. Displayed information includes:

- Points of interest and Isuzu truck dealer locations.
- Road safety alerts.
- Speed limits and traffic signals.
- Route selection based on entered information such as vehicle weight and dimensions.

### DRIVER CONTROLS

- Key-operated centrally mounted engine start/stop. Engine idle speed control.
- Centrally mounted LHS or RHS driving position selection switch.
- DPD regeneration.
- Pushbutton gear selection control.
- **Left side combination stalk:** Windscreen wipers, washers and exhaust brake.
- **Right side combination stalk:** Turn signals, headlamps and cruise control.

### INSTRUMENTATION

- Dual LHS and RHS instrument clusters operating in parallel. Electronically driven speedometer and tachometer. Digital odometer with integrated dual tripmeter. Engine coolant temperature, fuel level and air pressure gauges.
- **Warning lamps:** Check engine, oil pressure, low coolant level, ABS, SRS airbag, alternator charge, service brakes, park brake, seat belt unfastened, low air pressure, low fuel level, cab lock.
- **Indicator lamps:** Warm up system, high beam, DPD status, exhaust brake, turn signals, cruise control, LHS driver position activated.
- Gear selection display.
- Multi information display. Shows service intervals, vehicle systems status, instantaneous and average fuel consumption, DPD bar chart, hourmeter, voltmeter, time/day/date and includes 40-120km/h adjustable vehicle speed warning.

### OPTIONS AND GENUINE ACCESSORIES

Include the following (extra cost, request a brochure and further details from your Isuzu dealer):

**Multimedia unit:**

- Supports up to five camera inputs. One digital camera with infra red and rear microphone input active when reversing. Four analogue cameras.
- Reversing sensors
- Tyre pressure monitoring system

**Other:**

- Roof mounted amber warning beacon with light bar
- Fire extinguisher
- Airbag compatible bullbar
- Air deflector

## ISUZU CARE

Isuzu Care gives truck owners access to products and services including Roadside Assist, Service Agreements, Extended Care, Extended Isuzu Assist and the Isuzu Care Centre. Call 1800 035 640.

ISUZU

# SPECIFICATIONS

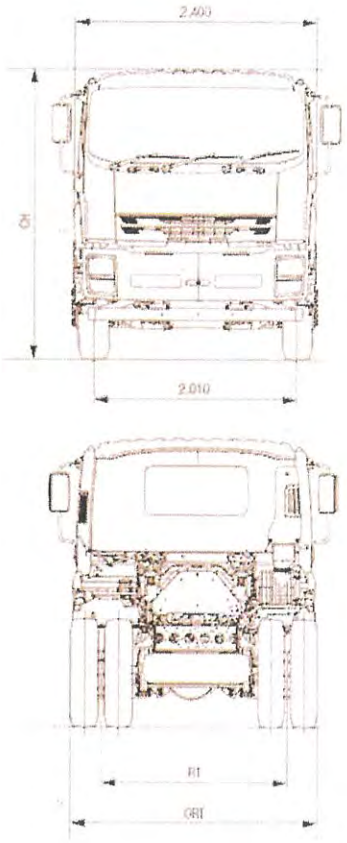
## WEIGHTS (kg)

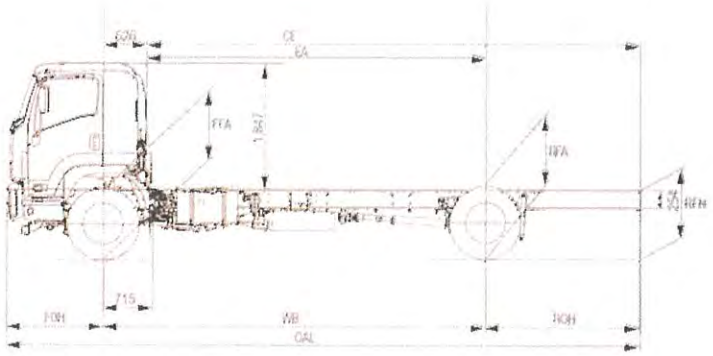
| Models | Ratings* | | Loading Limit* (at ground) | | Cab Chassis Mass # | | |
|---|---|---|---|---|---|---|---|
| | GVM | GCM | Front | Rear | Front | Rear | Total |
| FVD 165-260 MLWB Dual Control | 16,500 | 32,000 | 6,600 | 10,400 | TBA | TBA | TBA |

* Vehicle ratings and front/rear weight limits are subject to government regulatory requirements and weight distribution analysis. 16,500 kg is maximum optional GVM rating. Consult your Isuzu dealer to select the correct vehicle for your specific application. # Cab chassis only as supplied and including 10 litres of fuel.

## DIMENSIONS (mm)

| Models | WB | OAL | FOH | ROH | EA | CE | RT | ORT | CH | Turn Circle (m) FFA (unladen) | RFA (unladen) | RFH (unladen) | KERB TO KERB |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FVD 165-300 MLWB Dual Control | 5,550 | 9,255 | 1,440 | 2,265 | 4,850 | 7,190 | 1,840 | 2,445 | 2,850 | 1,000 | 1,010 | 1,010 | 19.4 |




## PERFORMANCE (calculated - typical paved road)

| | | Geared Speed* (top gear at peak power engine RPM) | Low Speed Gradeability (lowest forward gear assuming no wheel slip) | Engine Speed (top gear at 100km/h) |
|---|---|---|---|---|
| FVD 165-260 Dual Control | At 16,500 kg GVM | 111 km/h @ 2,400 RPM | 47% | 2,160 RPM |

* Maximum speed achievable depends on vehicle frontal area as well as other factors. Consult your Isuzu dealer for more detailed information. Vehicle is speed limited to 100km/h

## ISUZU WARRANTIES

| | |
|---|---|
| STANDARD[1] | |
| New Vehicle | 3 years • 200,000km • 3,000 hours |
| Cab Perforation Corrosion | 3 years • unlimited km |
| Isuzu Assist: 24 hour roadside assistance (3 years, unlimited km)* | |
| EXTENDED CARE[2] | |
| Extended Warranty: 5 years • 350,000km • 5,500 hours | |
| Isuzu Assist: 24 hour roadside assistance (5 years, unlimited km) | |

## ORDER CODES

| Model | Code |
|---|---|
| FVD 165-300 MLWB DUAL CONTROL | FH-FVDTZ-M20 |

[1] Subject to the conditions outlined in the IAL New Vehicle Warranty, the Isuzu FVR and FVD models carry a standard factory warranty which covers the owner: (i) for the entire vehicle, for the first 36 months or 200,000 km or 3,000 hrs (whichever comes first), (ii) against cab perforation corrosion, for 36 months and unlimited kilometres. [2] Extended Warranty as illustrated may be purchased to cover the owner against the failure of original components, but may exclude some components and expendable items such as oil, filters, etc. *Valid for three years from the date of new vehicle purchases. All Isuzu warranties are subject to mandatory prescribed terms under Australian Consumer law including customer guarantees. For more details visit the Isuzu website which explains Isuzu warranties in more detail, or alternatively contact your local dealer. All warranties commence from date of delivery.

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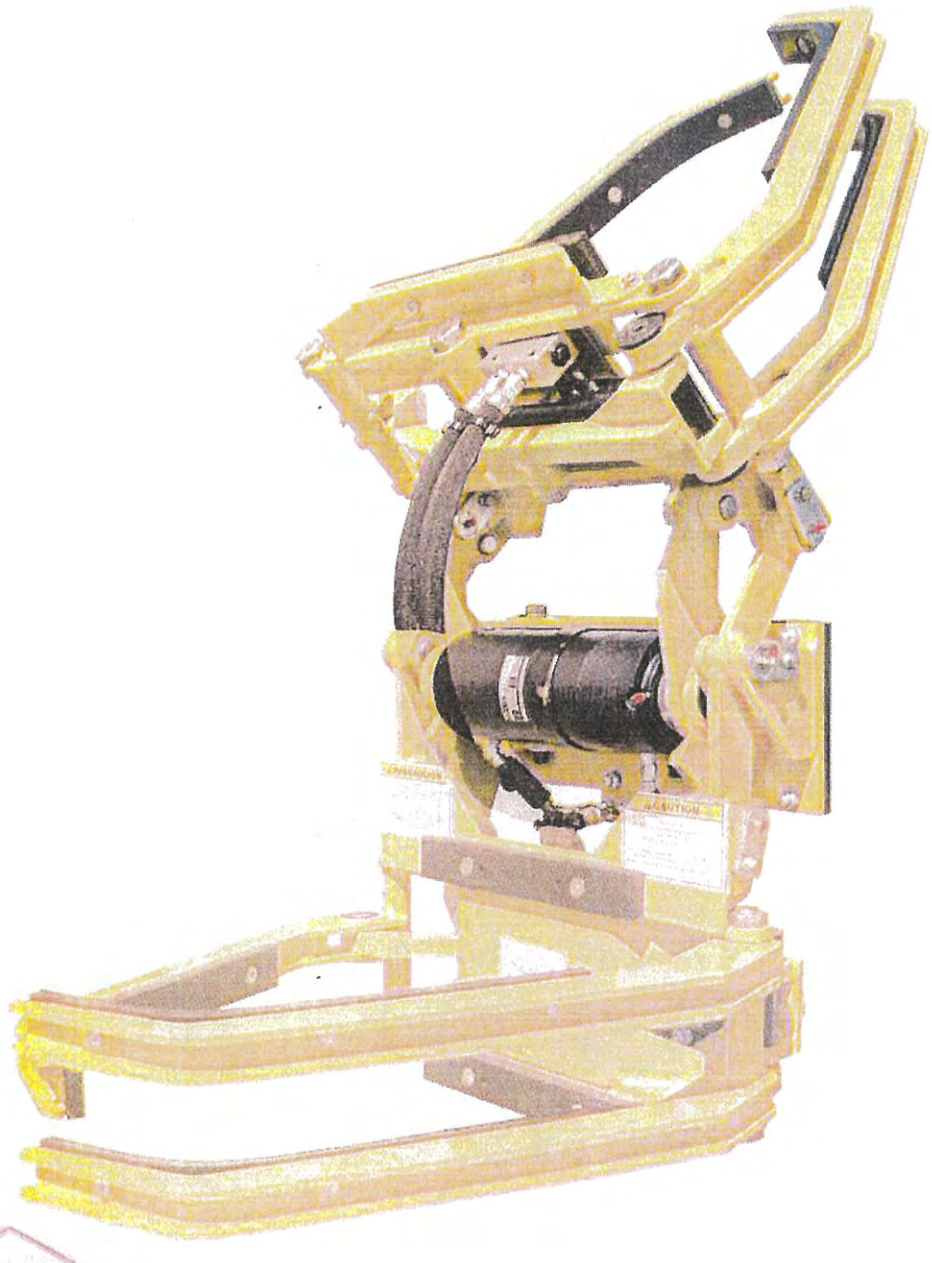
ISUZU TRUCKS





## MODEL D6098b-27k: FOLDING GRABBER ARM LIFTER

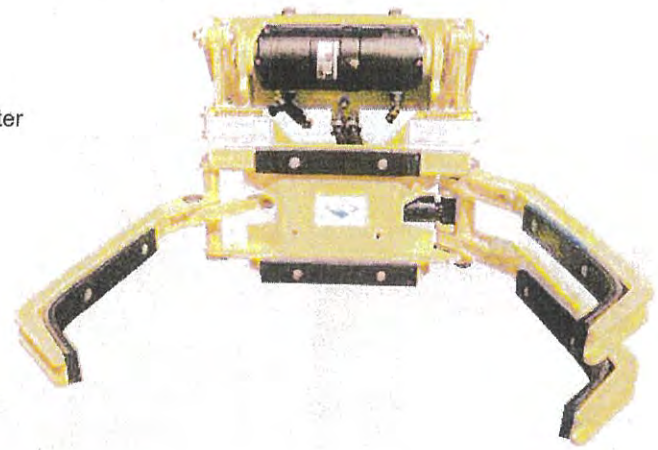
This barrel-grabber style cart lifter features hydraulically folding arms that get out of the way for hand loading items. When in use, the arms are capable of fitting a large assortment of styles and sizes of plastic carts. Many different arm lengths are available to suit any size application from rearloaders to sideloaders of any height. Now with a more powerful 27k helical rotary actuator!

Perkins | HYDRAULIC LIFTERS |

## Features and Benefits

The performance you demand requires a serious machine with all the refinements that you've come to expect from the leader in the waste handling industry.

- All new, powerful 27k Helical Actuator
- Folding grabber arms for maximum access to the hopper
- Available in 4 standard arm lengths to fit your application better
- Arms fit widest assortment of cart styles and sizes
- Minimal greasing for less maintenance
- ISO 9001 manufacturer
- National Service technicians for product support
- Fully staffed engineering department for custom applications

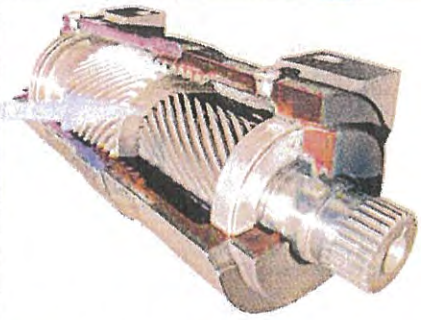


## Specifications

- Compatible to wide assortment of carts and barrels, up to 96 gallon in capacity
- Available in mounting heights: 39 1/2", 47 1/2", 51 1/2" & 56"
- Pressures starting at 1,650 PSI for 400lb load
- 6-8 second cycle time @ 3 GPM
- 45 degree dump angle
- Safety Yellow powder-coated finish
- Self-lubricated bearings at pivot points
- Easy bolt-on/off mounting plate included
- Rubber pads on arms protect your carts
- Adjustable flow control valve
- New 2 year limited warranty

Inside a Perkins actuator, the loads are carried by all the teeth, all the time

Inside rack & pinion systems, the loads are concentrated on only one tooth



## NEW ADVANCED 27K ACTUATOR

- Higher torque & lower weight
- Two-part casted body is easier to open and service
- Fewer parts & fewer points that need sealing
- New grease points positioned to help flush away contaminants

**Perkins Manufacturing Company**
737 Oakridge Drive Romeoville, IL 60446
(708) 482-9500 Fax: (708) 354-5878
Email: tuckaway@perkinsmfg.com
www.Perkinsmfg.com TOLL FREE 800-882-5292

**Perkins. Route tested. Driver approved.**

Model D6098b-27k Cart Lifter. An ISO 9001:2000 Company

SUNSHINE COAST
ISUZU

# Quote

ABN 63 008 754 523

| Quote To: | |
|---|---|
| Reece McCrystal<br>Garwood International<br>reece@garwoodinternational.com.au | FVR 165-300 AUTO MLWB<br>For Cherbourg Aboriginal Council |
| ABN: | ABN: |

| | |
|---|---|
| DATE | 10/03/2021 |
| QUOTE No. | SC000001 |
| CUSTOMER No. | |

| Order No. | Quote No. | Serial No. | Engine No. | Rego No. |
|---|---|---|---|---|
| | SC000002 | XXXXXXXXXXXXXXXX | XXXXXXXXXX | XXXXXX |

| Description: | Amount |
|---|---|
| Isuzu FVR 165-300 Auto MLWB | $165,749.56 |
| less Sunshine Coast Isuzu Discount | -$53,963.10 |
| Chassis reduction | $6,500.00 |
| Tinted windows | $325.00 |
| Canvas seat covers and rubber floor mats | $295.00 |
| **Isuzu 5 Year Extended Warranty - Free of Charge** | |
| Sub Total | $118,906.46 |
| Plus GST | $11,890.65 |
| Total Invoice Price | $130,797.11 |

** Goods will be delivered on receipt of balance owing **

| Trade In Details: | | | | |
|---|---|---|---|---|
| Make | : | | Stamp Duty | |
| D.O.M. | : | | Registration | |
| Model | : | | CTP | |
| Rego No. | : | | Less Trade In (inc GST) | |
| Chassis No. | | | Plus Payout of Encumbrance | |
| Trade In Valuation | : | inc GST | Less Deposit | |
| | | | **NET INVOICE TOTAL** | **$130,797.11** |

**Trading Terms & Conditions:**

Title in the above goods remains with CJD Equipment Pty Ltd until all money shown on this invoice has been paid to CJD Equipment Pty Ltd.
All transactions are cash on delivery.

Remittance Advice to: **remittances@cjd.com.au**

**Payment by Direct Credit to:**

**Bank:** Commonwealth Bank Limited
**Branch:** Mount Ommaney, Brisbane QLD
**Account Name:** CJD Equipment Pty Ltd
**BSB:** 064 173
**Account Number:** 1016 1161
**Reference No:** SC000001

ISUZU

**Sunshine Coast Office:**
517 Maroochydore Rd, Kunda Park, QLD, 4556
Tel: (07) 3703 1600
Fax: (07) 3703 1610
ABN 63 008 754 523

SUNSHINE COAST
ISUZU

# Quote

ABN 63 008 754 523

| Quote To: | |
|---|---|
| Reece McCrystal<br>Garwood International<br>reece@garwoodinternational.com.au | FVD 165-300 AUTO DUAL CONTROL<br>For Cherbourg Aboriginal Council |
| ABN: | ABN: |

| | |
|---|---|
| DATE | 11/03/2021 |
| QUOTE No. | SC000001 |
| CUSTOMER No. | |

| Order No. | Quote No. | Serial No. | Engine No. | Rego No. |
|---|---|---|---|---|
| | SC000003 | XXXXXXXXXXXXXXXX | XXXXXXXXXX | XXXXXX |

| Description: | Amount |
|---|---|
| Isuzu FVD 165-300 Auto LWB Dual Control | $207,913.18 |
| less Sunshine Coast Isuzu Discount | -$67,877.10 |
| Chassis reduction - Free of charge | |
| **Dual Control** | |
| Isuzu 5 Year Extended Warranty - Free of Charge | |
| Sub Total | $140,036.08 |
| Plus GST | $14,003.61 |
| Total Invoice Price | $154,039.69 |
| Stamp Duty | |
| Registration | |
| CTP | |
| Less Trade In (inc GST) | |
| Plus Payout of Encumbrance | |
| Less Deposit | |
| NET INVOICE TOTAL | $154,039.69 |

** Goods will be delivered on receipt of balance owing **

| Trade In Details: | | |
|---|---|---|
| Make | : | |
| D.O.M. | : | |
| Model | : | |
| Rego No. | : | |
| Chassis No. | | |
| Trade In Valuation | : | inc GST |

**Trading Terms & Conditions:**

Title in the above goods remains with CJD Equipment Pty Ltd until all money shown on this invoice has been paid to CJD Equipment Pty Ltd.
All transactions are cash on delivery.

Remittance Advice to: **remittances@cjd.com.au**

**Payment by Direct Credit to:**

**Bank:** Commonwealth Bank Limited
**Branch:** Mount Ommaney, Brisbane QLD
**Account Name:** CJD Equipment Pty Ltd
**BSB:** 064 173
**Account Number:** 1016 1161
**Reference No:** SC000001

ISUZU

**Sunshine Coast Office:**
517 Maroochydore Rd, Kunda Park, QLD, 4556
Tel: (07) 3703 1600
Fax: (07) 3703 1610
ABN 63 008 754 523

# Environmental and Sustainability Policy

Cherbourg Aboriginal Shire Council prides itself as being a forward thinking council, sensitive to the needs of our community.
With a vision to building capability, stability and positive outcomes into the future we are striving to build enterprise and industry that create employment and self-determination for our community. This policy incorporates councils guiding vision and values; these include providing a clean, safe & healthy community, working to improve the well being of our people.

Cherbourg Aboriginal Shire Council will incorporate the principles of ecologically-sustainable development into our business and management systems and decision-making processes, to ensure our environment and resource efficiency improves over time.

Council will achieve this through the following actions.

- Comply with and where practical, exceed the requirements of relevant legislation, policy and standards to continually improve our environmental performance.
- Work in partnership with the community and regional organisations to enhance our environmental quality, while respecting cultural, social and economic values.
- Regularly assess and audit our environmental performance and the effectiveness of our environmental management systems.
- Improve our environmental performance through setting and reviewing measurable objectives and targets.
- Ensure our employees, suppliers and contractors are aware of and able to respond to their environmental responsibilities.
- Support and implement waste reduction, reuse, recycle and resource recovery programs.
- Reduce resource consumption, including energy use.
- Give purchase preference, where feasible, to reusable, recycled and environmentally-friendly products.
- Prevent pollution at its source and continually improve CASC response to pollution incidents to minimise their impacts and occurrence.

Continuous improvement will be achieved through monitoring, audit and review process to ensure the ongoing development, implementation and maintenance of policies and work systems that provide guidance and instruction to all CASC personnel and contractors on environmental management.

Chatur Zala Date

Chief Executive Officer

Cherbourg Aboriginal Shire Council

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Chatur Zala Date

Chief Executive Officer

Cherbourg Aboriginal Shire Council

Created Next Revision

# Corporate Services Report

# Corporate Services Report
# March 2021

**CORPORATE SERVICES**

I submit this report as a general indicator of the month's duties as the Corporate Services Manager of the Cherbourg Aboriginal Shire Council. Thank you.

## *Finance*

*CASC Accountant has submitted his report to Council.*

- Met with DoI, Tessa and Marcia on 6/4/2021 to discuss changes in taking on payroll and other duties. HR to review PD's for Tessa and Marcia's respect roles, to structure these changes in title and wages. We have planned this for some time and changes are almost done. Marcia and DoI to complete studies later this month. Tessa will be brought up to speed with training in Practical to upskill with payroll duties and all deductions.
- Proceeding to work on preparing budget, audit and financials leading into the final finance quarter. Including APV asset valuation review visit in week of 26/04/2021. Auditor visit is set for next month.
- 19/03/2021, DoI and I attended Tropical Financial Workshop hosted by Department of State Development, Infrastructure, Local Government and Planning, the same as last year. Very good networking opportunity and interesting to hear issues similar to ours, especially around grant reporting. In saying that, there is nothing tropical about Toowoomba.

## *Housing*

*Housing Manager has submitted her report to Council.*

- Housing allocation meetings were put on hold for March due to no vacant housing and delayed maintenance and repair works. We currently have a new vacant in Fisher St., other vacant housing have already been allocated.
- Sean and I had a meeting with Tim Cook from BAS on 12/03/21 re: works on vacant housing and he isn't happy with it. With new contractors starting hopefully we get quicker turnarounds heading into winter.
- Due to review of Community Rent Calculator being introduced at this stage, we are monitoring feedback on recent notices re: rent arrears payment plans. I have radio interviews in the coming weeks to focus on this important issue. We are encouraging people to pay off unpaid debt (rent), if they are on the waiting list as well. We will manage issue through finance as well.
- Chantelle has completed work on a Tenant Booklet. It is very well put together. Sample is attached in Housing Manager's report. We are working on regular house inspections but are monitoring COVID protocols due to recent events.
- Emergency Staff Accommodation – Old Women's Shelter. We currently have (3) staff residing there, all male. We're looking into boarding type tenancy/emergency assistance.

## *Human Resources*

*HR Advisor has submitted his report to Council.*

- HR has been updating pay streams and coded changes as per last audit request and this work will make for a smooth transition re: payroll and superannuation duties for Finance staff. By this, *all* Council staff award wages, categories and benefits will be current. This will no doubt give us a better indication leading into the budget re: staff wages/operational costs. Details are attached in HR report.
- Casual receptionist has been advertised for receptionist maternity leave. HR will be interviewing and position filled by end of April.

## *Reception*

- Maternity leave has been organized with expecting staff member and process to fill position while she is on leave is proceeding.

This concludes my report to Council, thank you for your time.

Sam Murray | Corporate Services Manager, Cherbourg Aboriginal Shire Council

# HR Report #4 –Apr / May 2021

CHERBOURG ABORIGINAL SHIRE COUNCIL

4.

Human Resources

## Executive Summary

1. Payroll is in the process of being transferred from Community to Corporate Services
2. Draft - Position Numbers for Council Budget 2021-2022 – refer attached
3. EIGHT (8) staff positions filled – 4 x Community and 4 x Economic
4. ONE (1) current recruitment exercise – Corporate
5. THREE (3) current Casual Vacancy positions – 2 x Community and 1 x Economic

## Industrial Relation Issues

Currently auditing and reviewing all staff Awards, classifications and pay levels

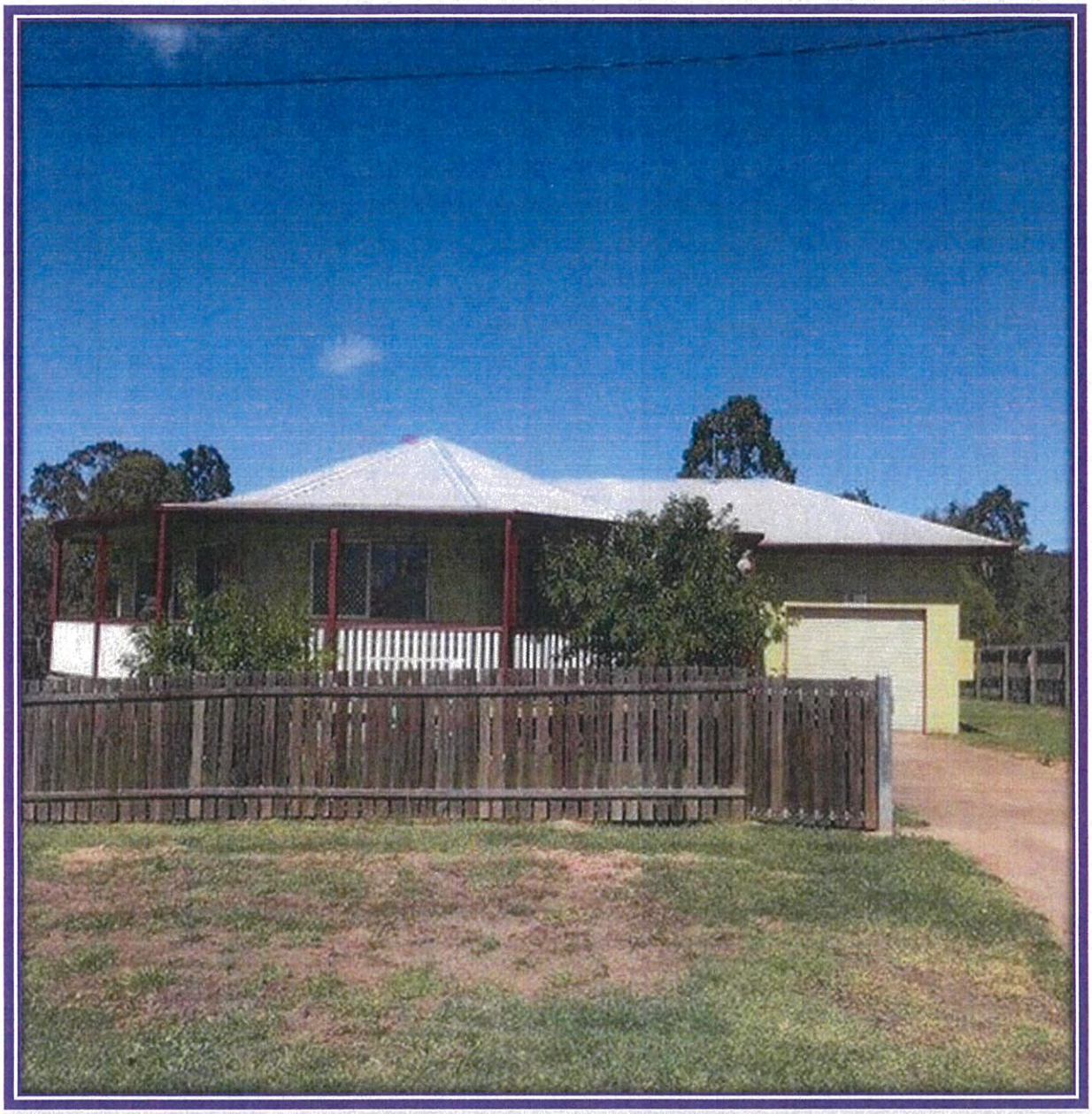
## Staff Training

Forklift licencing procedures streamlined and working much better

## Other Matters

New Council rubbish truck – need to arrange for drivers to be medically assessed
Legal Matters – So far, 10 staff (former and current) have requested employment information as part of their claims against the state government.

Mark Celledoni | Human Resources Advisor



# *Housing Report*

## *21st & 22nd April 2021*

6.

The months of March/April have been extremely busy for our Housing Department. Our Housing Officers have monitored all the vacant houses, and other duties. I have been busy preparing monthly statements, rent reconciliations, day to day interviews other admin work.

**VACANT HOMES:**

Vacant houses are almost ready to be tenanted. We have tenants lined up and ready to move in, hopefully repairs won't take too much longer.

**GUTTER/CHIMNEY CLEAN:**

The Housing Department has been working very closely with the Economic & Community Development Officer in relation to the Gutter and Chimney Cleaning Project. Program has already commenced.

**FAN INSTALLATION PROJECT:**

Met with Qbuild, contractors, Economic & Community Development Officer and the CEO in relation to the installation of fans. This project will commence **13-17 April 2021** and **4-10 June 2021**. Both Contractors are eager to begin this project and complete within the time frame.

**BLUE CARE**:

I met Blue Care regarding a housing issue with their Client.

**PUBLIC TRUST:**

Have ongoing discussions and correspondence with the Public Trust regarding one of their clients.

**COMPLAINTS:**

We only had two complaints and we addressed complaints immediately:

- 2 Noisy party complaints

**EX-TENANT DAMAGE TO HOUSES**:

There is a proposal to make a policy whereby Ex-Tenants who have damaged houses would not be approved for housing with Council again.

**A decision is required.**

**TENANCY AGREEMENTS:**

Corporate Services Manager & I have met in relation to reviewing some tenancy agreements of tenants who we are having a lot trouble with;

- Tenants who **DO NOT** have any repayment plan in place (**not Paying rent**)
- And tenants who are starting and stopping their rental payments all the time (which is becoming a problem).

Both Corporate Service Manager and I agree that those tenants be placed on a 3 month tenancy agreement and monitored.

**Please advise.**



8

**TENANT BOOKLET:**

I have attached a copy of the Cherbourg Aboriginal Shire Council Tenant Booklet for all new tenants which outlines the tenant's responsibilities when renting a Cherbourg Aboriginal Shire Council house. Our aim is to supply every house with this booklet.

Antonia Jacobs
Housing Manager

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 1000-0001 | OPERATIONS | | | | | | | | | |
| 1011-0002 | HOUSING | | | | | | | | | |
| 1011-1200 | Rental Invoiced | 1,257,206.43 | 91% | 1,380,267 | | | | | | |
| 1011-1201 | Service Charges Rental Offset | 0.00 | 0% | (486,090) | | | | | | |
| 1011-1300 | Income - Housing Maintenance | 0.00 | 0% | 0 | | | | | | |
| 1011-2110 | Wages | | | | 136,581.05 | 99% | 137,601 | | | |
| 1011-2119 | Workcover | | | | 1,888.14 | 175% | 1,080 | | | |
| 1011-2120 | Superannuation | | | | 7,121.94 | 51% | 13,977 | | | |
| 1011-2121 | Insurance | | | | 285,268.46 | 133% | 213,750 | | | |
| 1011-2123 | Vehicle Expenses | | | | 2,452.00 | 41% | 6,003 | | | |
| 1011-2124 | Telephone Expenses | | | | 891.73 | 142% | 630 | | | |
| 1011-2125 | Maintenance/Water/Pest | | | | 7,200.55 | 21% | 33,750 | | | |
| 1011-2126 | Admin/Office Supplies | | | | 8,308.83 | 277% | 2,997 | | | |
| 1011-2128 | Audit | | | | 12,349.65 | 66% | 18,747 | | | |
| 1011-2130 | Credit Card -Rental Training | | | | 3,585.32 | 595% | 603 | | | |
| 1011-2131 | Cleaning Expenses- Rainwater Tank | | | | 0.00 | 0% | 0 | | | |
| 1011-2132 | Provision for Doubtful Debts | | | | 20,819.00 | 22% | 93,753 | | | |
| 1011-0002 | HOUSING | 1,257,206.43 | 141% | 894,177 | 486,466.67 | 93% | 522,891 | 770,739.76 | 208% | 371,286 |
| 2005-0002 | FEES & CHARGES | | | | | | | | | |
| 2005-1200 | Service Charges | 55,380.21 | 10% | 533,709 | | | | | | |
| 2005-1201 | Recoverable work- Grants Management | 0.00 | 0% | 74,997 | | | | | | |
| 2005-1211 | Horse Registration | 0.00 | 0% | 0 | | | | | | |
| 2005-1212 | DOG Registration | 0.00 | 0% | 0 | | | | | | |
| 2005-1600 | Vehicle/Plant Hire/Building | 8,138.59 | 109% | 7,497 | | | | | | |
| 2005-1660 | Rates & Charges | 0.00 | 0% | 0 | | | | | | |
| 2005-1662 | Building Rent | 34,208.31 | 34% | 99,297 | | | | | | |
| 2005-1663 | Building Lease Charges | 8,145.19 | ---% | 0 | | | | | | |
| 2005-1664 | Sports Complex Fees | 0.00 | 0% | 0 | | | | | | |
| 2005-0002 | FEES & CHARGES | 105,872.30 | 15% | 715,500 | 0.00 | 0% | 0 | 105,872.30 | 15% | 715,500 |
| 2010-0002 | OTHER RECEIPTS | | | | | | | | | |
| 2010-1301 | Other Income | 636.35 | 8% | 7,497 | | | | | | |
| 2010-1302 | Rodeo Nominations | 0.00 | 0% | 0 | | | | | | |
| 2010-1400 | Sundry Receipts - No GST | 10,434.40 | 93% | 11,250 | | | | | | |
| 2010-1620 | Court Fines | 819.45 | 44% | 1,872 | | | | | | |
| 2010-1650 | Pension Rent Deposits | 3,715.20 | ---% | 0 | | | | | | |
| 2010-1660 | Council Management Charges - Grants | 0.00 | 0% | 0 | | | | | | |
| 2010-1700 | Donations | (740.00) | ---% | 0 | | | | | | |
| 2010-1800 | Gym fees/ Complex hire | 0.00 | 0% | 0 | | | | | | |
| 2010-1900 | Sundries - With GST | 4,613.36 | 41% | 11,250 | | | | | | |
| 2010-1910 | Insurance Claim Received | 576,185.05 | ---% | 0 | | | | | | |
| 2010-1985 | Sale of M/V, Plant & Equipment | 0.00 | 0% | 1,503 | | | | | | |
| 2010-1996 | CENTRELINK - Maternity Leave | 0.00 | 0% | 9,000 | | | | | | |
| 2010-1997 | Incentives - GST Inc | 0.00 | 0% | 11,250 | | | | | | |

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Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 2010-1998 | Incentives - GST Excl. | 0.00 | 0% | 0 | | | | | | |
| 2010-1999 | Workers Compensation Refund | 7,580.89 | 67% | 11,250 | | | | | | |
| 2012-1213 | Profit/Loss on Sale of Assets | (8,514.75) | -57% | 15,003 | | | | | | |
| 2012-1214 | Fuel Tax Credit | 1,057.00 | 39% | 2,700 | | | | | | |
| 2010-0002 | OTHER RECEIPTS | 595,786.95 | 722% | 82,575 | 0.00 | 0% | 0 | 595,786.95 | 722% | 82,575 |
| 2017-0002 | AIR RETREIVAL -Helicopter | | | | | | | | | |
| 2017-1210 | Income from Hospital | 0.00 | 0% | 0 | | | | | | |
| 2017-2110 | Wages | | | | 0.00 | 0% | 0 | | | |
| 2017-2120 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 2017-0002 | AIR RETREIVAL -Helicopter | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 2040-0002 | OTHER DISBURSEMENTS | | | | | | | | | |
| 2040-2128 | Interest Paid | | | | 0.00 | 0% | 0 | | | |
| 2040-2129 | Commission | | | | 0.00 | 0% | 0 | | | |
| 2040-2130 | Sundry Expenses | | | | 2,634.59 | 70% | 3,753 | | | |
| 2040-2131 | Councillor Remuneration | | | | 256,143.60 | 103% | 249,741 | | | |
| 2040-2141 | Subscriptions & Advertising | | | | 0.00 | 0% | 1,503 | | | |
| 2040-2500 | Bank Charges | | | | 4,745.02 | 90% | 5,247 | | | |
| 2040-2501 | Finance Expenses | | | | 0.00 | 0% | 55,332 | | | |
| 2040-2510 | Cash Shortages / (Surpluses) | | | | 0.00 | 0% | 1,503 | | | |
| 2040-2511 | Bank Errors | | | | (0.35) | -1% | 36 | | | |
| 2040-2580 | Council Write-Offs | | | | 0.00 | 0% | 37,503 | | | |
| 2040-2800 | Gifts /Donations / Sponshorship | | | | 48,462.84 | >999% | 3,753 | | | |
| 2040-2973 | Building Maintenance | | | | 0.00 | 0% | 0 | | | |
| 2040-2976 | Worker Compensation Paid | | | | 2,235.24 | 40% | 5,625 | | | |
| 2040-2977 | Maternity Leave Payment | | | | 0.00 | 0% | 9,000 | | | |
| 2040-2978 | CREDIT CARD EXP -DONATIONS & GIFTS | | | | 1,111.00 | ---% | 0 | | | |
| 2040-2979 | CREDIT CARD EXP- ADVERTISING | | | | 0.00 | 0% | 0 | | | |
| 2040-0002 | OTHER DISBURSEMENTS | 0.00 | 0% | 0 | 315,331.94 | 85% | 372,996 | (315,331.94) | 85% | (372,996) |
| 2041-0002 | FUNERALS | | | | | | | | | |
| 2041-1670 | Repayment of Funeral Expenses | 5,890.91 | 52% | 11,250 | | | | | | |
| 2041-2650 | Funeral Expenses | | | | 7,130.63 | 119% | 6,003 | | | |
| 2041-0002 | FUNERALS | 5,890.91 | 52% | 11,250 | 7,130.63 | 119% | 6,003 | (1,239.72) | -24% | 5,247 |
| 2042-0002 | POST OFFICE | | | | | | | | | |
| 2042-1810 | Australia Post Agency Commission | 8,025.00 | 89% | 9,000 | | | | | | |
| 2042-2111 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 2042-2112 | Workcover | | | | 906.77 | ---% | 0 | | | |
| 2042-0002 | POST OFFICE | 8,025.00 | 89% | 9,000 | 906.77 | ---% | 0 | 7,118.23 | 79% | 9,000 |

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| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 2043-0002 | On Cost Recoveries | | | | | | | | | |
| 2043-2100 | Long Service Leave Expenses | | | | 42,138.52 | ---% | 0 | | | |
| 2043-2101 | Oncost Recoveries - LSL | | | | (56,387.00) | ---% | 0 | | | |
| 2043-2102 | Annual Leave Expenses | | | | 287,771.12 | ---% | 0 | | | |
| 2043-2103 | Oncost Recoveries - Annual Leave | | | | (205,409.49) | ---% | 0 | | | |
| 2043-2104 | Public Holidays | | | | 132,941.01 | ---% | 0 | | | |
| 2043-2105 | Oncost Recoveries - Public Holidays | | | | (96,662.97) | ---% | 0 | | | |
| 2043-2106 | Sick Leave | | | | 129,324.96 | ---% | 0 | | | |
| 2043-2107 | Oncost recoveries - Sick Leave | | | | (62,428.40) | ---% | 0 | | | |
| 2043-2111 | Oncost Recoveries - Workcover | | | | (26,179.51) | ---% | 0 | | | |
| 2043-2113 | Oncost Recoveries - WPH&S | | | | (12,082.45) | ---% | 0 | | | |
| 2043-2115 | Oncost Recoveries - Training | | | | (84,580.72) | ---% | 0 | | | |
| 2043-2117 | Oncost Recoveries - FBT | | | | (6,042.13) | ---% | 0 | | | |
| 2043-2122 | Admin Recoveries - SGFA | | | | 0.00 | 0% | 0 | | | |
| 2043-2133 | ON COST ADJSUTMENTS | | | | (30,948.23) | ---% | 0 | | | |
| 2043-0002 | On Cost Recoveries | 0.00 | 0% | 0 | 11,454.71 | ---% | 0 | (11,454.71) | ---% | 0 |
| 2045-0002 | CLEARING ACCOUNTS | | | | | | | | | |
| 2045-1101 | ITC-REMSERV | 484.82 | ---% | 0 | | | | | | |
| 2045-1102 | Clearing Account | 1,522.17 | ---% | 0 | | | | | | |
| 2045-1104 | Council Shirts | 0.00 | 0% | 0 | | | | | | |
| 2045-2013 | Admin. Errors | | | | 0.00 | 0% | 0 | | | |
| 2045-0002 | CLEARING ACCOUNTS | 2,006.99 | ---% | 0 | 0.00 | 0% | 0 | 2,006.99 | ---% | 0 |
| 2050-0002 | DEPRECIATION | | | | | | | | | |
| 2050-2200 | Depreciation - Houses | | | | 809,007.07 | 94% | 861,876 | | | |
| 2050-2201 | Depreciation - Buildings | | | | 458,725.68 | 102% | 451,125 | | | |
| 2050-2202 | Depreciation - Furniture | | | | 1,473.30 | 89% | 1,656 | | | |
| 2050-2203 | Depreciation - Motor Vehicles | | | | 32,916.99 | 109% | 30,312 | | | |
| 2050-2204 | Depreciation - Plant & Equipment | | | | 130,711.55 | 125% | 104,184 | | | |
| 2050-2205 | Depreciation - Water Infrastructure | | | | 55,305.64 | 123% | 45,000 | | | |
| 2050-2207 | Depreciation - Roads | | | | 120,854.26 | 110% | 110,250 | | | |
| 2050-2208 | Depreciation - Sewerage | | | | 144,335.61 | 385% | 37,503 | | | |
| 2050-2209 | Depreciation - Drainage | | | | 31,167.80 | 80% | 38,997 | | | |
| 2050-2210 | Depreciation - Bridge | | | | 14,805.87 | 90% | 16,497 | | | |
| 2050-2211 | Depreciation - Other Structures | | | | 81,478.44 | 217% | 37,503 | | | |
| 2050-0002 | DEPRECIATION | 0.00 | 0% | 0 | 1,880,782.21 | 108% | 1,734,903 | (1,880,782.21) | 108% | (1,734,903) |
| 2060-0002 | JOINERY OPERATIONS | | | | | | | | | |
| 2060-1100 | Income | 46,676.33 | 156% | 29,997 | | | | | | |
| 2060-1110 | Joinery - Incentive | 100.00 | ---% | 0 | | | | | | |
| 2060-1200 | JOINERY -CAPITAL SALES REVENUE | 18,110.00 | 8% | 225,000 | | | | | | |
| 2060-2110 | Wages | | | | 141,115.41 | 93% | 151,884 | | | |
| 2060-2112 | Superannuation | | | | 11,192.08 | 73% | 15,435 | | | |
| 2060-2124 | Materials | | | | 25,456.23 | 38% | 67,500 | | | |
| 2060-2125 | Joinery Operating Exp. | | | | 1,606.12 | 43% | 3,753 | | | |
| 2060-2126 | Vehicle Expenses | | | | 2,314.00 | 154% | 1,503 | | | |

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| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 2060-2127 | Capital Purchase | | | | 19,661.96 | 524% | 3,753 | | | |
| 2060-2128 | General Expenses | | | | 186.70 | 25% | 747 | | | |
| 2060-2129 | Work Cover | | | | 2,041.28 | 540% | 378 | | | |
| 2060-2137 | Telephone | | | | 966.78 | 94% | 1,026 | | | |
| 2060-2139 | Electricity | | | | 0.00 | 0% | 3,600 | | | |
| 2060-2140 | Inventory Movement | | | | 0.00 | 0% | 0 | | | |
| 2060-0002 | JOINERY OPERATIONS | 64,886.33 | 25% | 254,997 | 204,540.56 | 82% | 249,579 | (139,654.23) | <999% | 5,418 |
| 2200-0002 | BUILDING DEPARTMENT | | | | | | | | | |
| 2200-1100 | BUILDING DEPARTMENT-OTHER INCOME | 397.27 | ---% | 0 | | | | | | |
| 2200-1402 | QBUILD - REPAIRS AND MAINTENANCE | 1,064,294.05 | 75% | 1,424,997 | | | | | | |
| 2200-1403 | QBuild - Major Upgrade Income | 349,958.33 | 22% | 1,575,000 | | | | | | |
| 2200-1404 | CARPENTERS - Other Contractors Reim | 5,648.79 | ---% | 0 | | | | | | |
| 2200-1503 | PAINTERS - QBuild Reimb. | 0.00 | 0% | 0 | | | | | | |
| 2200-1603 | GLAZIER - Contract Work | 314.99 | ---% | 0 | | | | | | |
| 2200-1703 | TILING - QBuild Reimb. | 0.00 | 0% | 0 | | | | | | |
| 2200-1803 | SUBCONTRACTORS - QBuild Reimb. | 2,778.00 | ---% | 0 | | | | | | |
| 2200-2110 | CARPENTERS - Wages | | | | 146,202.14 | 102% | 142,857 | | | |
| 2200-2111 | Project Management - Wages | | | | 102,749.28 | 92% | 111,402 | | | |
| 2200-2120 | Project Management-Superannuation | | | | 268.65 | 2% | 11,322 | | | |
| 2200-2121 | Carpenters- WorkCover | | | | 1,907.33 | 171% | 1,116 | | | |
| 2200-2122 | Project Management - Workcover | | | | 1,528.74 | 175% | 873 | | | |
| 2200-2123 | Project Management -Training | | | | 0.00 | 0% | 1,503 | | | |
| 2200-2124 | Project Management- Office Supplies | | | | 0.00 | 0% | 1,503 | | | |
| 2200-2125 | Project Managment -Telephone | | | | 0.00 | 0% | 2,250 | | | |
| 2200-2126 | Project Management -Vehicle Expenses | | | | 14,246.00 | 76% | 18,747 | | | |
| 2200-2130 | Carpenters- Materials | | | | 79,894.33 | 82% | 97,497 | | | |
| 2200-2132 | Carpenters - Vehicle Expenses | | | | 3,195.52 | 53% | 6,003 | | | |
| 2200-2133 | Carpenters - Other Expenses | | | | 10,199.36 | 302% | 3,375 | | | |
| 2200-2134 | Building - Telephone Expenses | | | | 1,642.61 | 73% | 2,250 | | | |
| 2200-2135 | Carpenters - Superannuation | | | | 18,692.88 | 129% | 14,517 | | | |
| 2200-2136 | Carpenters - Training Expenses | | | | 0.00 | 0% | 747 | | | |
| 2200-2210 | Painters - Wages | | | | 48,176.76 | 93% | 51,543 | | | |
| 2200-2211 | Painters - Superannuation | | | | 5,735.78 | 110% | 5,238 | | | |
| 2200-2212 | Painters - Workcover | | | | 688.14 | 170% | 405 | | | |
| 2200-2213 | Painters - Materials | | | | 4,276.84 | 38% | 11,250 | | | |
| 2200-2214 | Painters - Vehicle Expenses | | | | 8,435.00 | 32% | 26,253 | | | |
| 2200-2215 | Painters - Other Expenses | | | | 88.44 | 58% | 153 | | | |
| 2200-2216 | Painters-Training Expenses | | | | 0.00 | 0% | 747 | | | |
| 2200-2310 | Glazier - Wages | | | | 62,662.49 | 61% | 102,978 | | | |
| 2200-2311 | Glazier - Superannuation | | | | 9,250.67 | 88% | 10,467 | | | |
| 2200-2312 | Glazier - Workcover | | | | 1,657.71 | 348% | 477 | | | |
| 2200-2313 | Glazier - Materials | | | | 33,289.92 | 44% | 74,997 | | | |
| 2200-2314 | Glazier - Vehicle Exp. | | | | 7,101.00 | 47% | 15,003 | | | |
| 2200-2315 | Glazier - Other Exp. | | | | 1,986.44 | 526% | 378 | | | |
| 2200-2316 | Glazier -Training Expenses | | | | 0.00 | 0% | 747 | | | |
| 2200-2410 | Tiling - Wages | | | | 37,238.91 | 89% | 41,769 | | | |
| 2200-2411 | Tiling - Superannuation | | | | 0.00 | 0% | 4,248 | | | |
| 2200-2412 | Tiling - Workcover | | | | 51.26 | 18% | 279 | | | |
| 2200-2413 | Tiling - Materials | | | | 0.00 | 0% | 0 | | | |
| 2200-2414 | Tiling - Vehicle Exp. | | | | 0.00 | 0% | 7,497 | | | |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 2200-2415 | Tiling - Other Exp. Safety Equipment | | | | 557.67 | 75% | 747 | | | |
| 2200-2416 | Tiling-Training Expenses | | | | 0.00 | 0% | 747 | | | |
| 2200-2509 | Inventory Movement | | | | 0.00 | 0% | 0 | | | |
| 2200-2510 | Construction - Office Supplies | | | | 2,840.83 | ---% | 0 | | | |
| 2200-2511 | Major Upgrade Expenses | | | | 0.00 | 0% | 0 | | | |
| 2200-2513 | Major Upgrade Expenses | | | | 252,818.15 | 40% | 636,750 | | | |
| 2200-2515 | Subcontractors - Expenses | | | | 640,980.51 | 142% | 450,000 | | | |
| 2200-2516 | Purchase of Minor Plants | | | | 0.00 | 0% | 0 | | | |
| 2200-2517 | Supply & Installation of Fire Alarms | | | | 0.00 | 0% | 0 | | | |
| 2200-2518 | BUILD DEPT CREDIT CARD EXPENSES | | | | 1,250.94 | ---% | 0 | | | |
| 2200-0002 | BUILDING DEPARTMENT | 1,423,391.43 | 47% | 2,999,997 | 1,499,614.30 | 81% | 1,858,635 | (76,222.87) | -7% | 1,141,362 |
| 2990-0002 | BANK ACCOUNT | | | | | | | | | |
| 2990-1300 | GENERAL FUND-INTEREST EARNED | 62.97 | 28% | 225 | | | | | | |
| 2990-0002 | BANK ACCOUNT | 62.97 | 28% | 225 | 0.00 | 0% | 0 | 62.97 | 28% | 225 |
| 2995-0002 | CURRENT LIABILITIES | | | | | | | | | |
| 3001-2131 | Cafe | | | | 0.00 | 0% | 0 | | | |
| 2995-0002 | CURRENT LIABILITIES | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 3002-0002 | SPORT COMPLEX | | | | | | | | | |
| 3002-1110 | Income | 0.00 | 0% | 2,250 | | | | | | |
| 3002-2110 | Wages | | | | 0.00 | 0% | 0 | | | |
| 3002-2120 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 3002-2121 | WorkCover | | | | 0.00 | 0% | 0 | | | |
| 3002-2130 | Sports Complex -General Expenses | | | | 3,870.02 | 172% | 2,250 | | | |
| 3002-2131 | Sports Complex : Sports Equipment | | | | 121.50 | ---% | 0 | | | |
| 3002-2132 | Sports Complex - Telephone/Fax | | | | 2,419.16 | 215% | 1,125 | | | |
| 3002-2133 | Sports Complex - Training | | | | 0.00 | 0% | 0 | | | |
| 3002-2134 | Sports Complex - Electricity | | | | 165.98 | 11% | 1,503 | | | |
| 3002-2135 | Sports Complex - Transport | | | | 0.00 | 0% | 0 | | | |
| 3002-2136 | Sports Compl - Repair & Maintenance | | | | 0.00 | 0% | 0 | | | |
| 3002-0002 | SPORT COMPLEX | 0.00 | 0% | 2,250 | 6,576.66 | 135% | 4,878 | (6,576.66) | 250% | (2,628) |
| 3003-0002 | MRF - Recycling Facility | | | | | | | | | |
| 3003-1330 | Income - Sale - MRF - Recycling Faci | 3,241.20 | 2% | 150,003 | | | | | | |
| 3003-2110 | Wages | | | | 109,249.26 | 166% | 65,889 | | | |
| 3003-2111 | wages-casual employees | | | | 0.00 | 0% | 176,616 | | | |
| 3003-2112 | Workcover | | | | 3,024.96 | 141% | 2,151 | | | |
| 3003-2120 | Superannuation | | | | 302.59 | 1% | 22,077 | | | |
| 3003-2121 | Telephone / Fax | | | | 1,480.50 | 99% | 1,503 | | | |
| 3003-2122 | Repairs & Maintenance | | | | 1,551.95 | 17% | 9,072 | | | |
| 3003-2131 | Transport | | | | 1,969.88 | 52% | 3,753 | | | |
| 3003-2132 | Electricity & Utilities | | | | 0.00 | 0% | 9,000 | | | |
| 3003-2133 | Vehicle Expenses | | | | 17,284.40 | 115% | 15,003 | | | |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 3003-2134 | General Expenses | | | | 2,243.34 | 30% | 7,497 | | | |
| 3003-2135 | Capital Expenses | | | | 24,455.00 | 217% | 11,250 | | | |
| 3003-2136 | Credit Card Exp-MRF | | | | 72.17 | ---% | 0 | | | |
| 3003-0002 | MRF - Recycling Facility | 3,241.20 | 2% | 150,003 | 161,634.05 | 50% | 323,811 | (158,392.85) | 91% | (173,808) |
| 3004-0002 | PRODUCE FARM | | | | | | | | | |
| 3004-2130 | General Expenses | | | | 4,012.72 | ---% | 0 | | | |
| 3004-2135 | Agriculture Inputs | | | | 0.00 | 0% | 0 | | | |
| 3004-0002 | PRODUCE FARM | 0.00 | 0% | 0 | 4,012.72 | ---% | 0 | (4,012.72) | ---% | 0 |
| 3005-0002 | CHERBOURG CRP | | | | | | | | | |
| 3005-1100 | Revenue-Sales 10 Cent | 1,847.23 | 12% | 15,003 | | | | | | |
| 3005-1200 | Revenue-Sales 6 Cent | 194,032.69 | 129% | 150,003 | | | | | | |
| 3005-2110 | Wages | | | | 54,231.60 | 38% | 142,236 | | | |
| 3005-2120 | Superannuation | | | | 35,662.47 | 557% | 6,408 | | | |
| 3005-2125 | Workcover | | | | 1,850.62 | 298% | 621 | | | |
| 3005-2130 | General Expenses | | | | 3,356.03 | 45% | 7,497 | | | |
| 3005-0002 | CHERBOURG CRP | 195,879.92 | 119% | 165,006 | 95,100.72 | 61% | 156,762 | 100,779.20 | >999% | 8,244 |
| 3006-0002 | CHERBOURG RADIO STATION | | | | | | | | | |
| 3006-1100 | Revenue- Radio Station Other Income | 5,222.73 | 232% | 2,250 | | | | | | |
| 3006-1200 | Income | 47,918.97 | 213% | 22,500 | | | | | | |
| 3006-2110 | Wages- Casual Staff | | | | 0.00 | 0% | 0 | | | |
| 3006-2130 | Commission Paybale | | | | 10,470.36 | 155% | 6,750 | | | |
| 3006-2131 | Broadcast Consumables-Music Download | | | | 0.00 | 0% | 747 | | | |
| 3006-2132 | Event Consumables-Food , Drink e.t.c | | | | 0.00 | 0% | 1,503 | | | |
| 3006-2133 | Promotional Materials | | | | 0.00 | 0% | 1,503 | | | |
| 3006-2134 | Staff Uniforms | | | | 0.00 | 0% | 747 | | | |
| 3006-2135 | Professional Technician Service | | | | 0.00 | 0% | 1,503 | | | |
| 3006-2136 | General Expenses | | | | 3,812.63 | ---% | 0 | | | |
| 3006-0002 | CHERBOURG RADIO STATION | 53,141.70 | 215% | 24,750 | 14,282.99 | 112% | 12,753 | 38,858.71 | 324% | 11,997 |
| 3007-0002 | CHERBOURG PROCESSING | | | | | | | | | |
| 3007-1100 | Revenue- Processing Fees( Per Ton) | 339,374.56 | 226% | 150,003 | | | | | | |
| 3007-1200 | Revenue- 20% of Sales Price | 105,735.50 | 282% | 37,503 | | | | | | |
| 3007-2110 | Wages | | | | 148,815.07 | 124% | 119,781 | | | |
| 3007-2120 | Superannuation | | | | 0.00 | 0% | 9,639 | | | |
| 3007-2121 | Workcover | | | | 1,612.05 | 172% | 936 | | | |
| 3007-2130 | General Expenses | | | | 52,115.93 | 139% | 37,503 | | | |
| 3007-2131 | CREDIT CARD EXPENSES-PROCESSING | | | | 154.30 | ---% | 0 | | | |
| 3007-0002 | CHERBOURG PROCESSING | 445,110.06 | 237% | 187,506 | 202,697.35 | 121% | 167,859 | 242,412.71 | >999% | 19,647 |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 3008-0002 | MRF DONATION | | | | | | | | | |
| 3008-1200 | DONATION -MRF | 0.00 | 0% | 0 | | | | | | |
| 3008-2130 | Purchase of Counting Machine | | | | 0.00 | 0% | 0 | | | |
| 3008-2131 | Purchase of Glass Breaking Machine | | | | 0.00 | 0% | 0 | | | |
| 3008-0002 | MRF DONATION | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 3009-0002 | CRP KINGAROY | | | | | | | | | |
| 3009-1100 | Revenue-Sales 10c | 759.18 | 20% | 3,753 | | | | | | |
| 3009-1200 | Revenue- Sales 6C | 432,708.99 | 180% | 240,003 | | | | | | |
| 3009-1300 | Revenue-Logistics | 82,591.10 | 147% | 56,250 | | | | | | |
| 3009-1400 | GRANT FOR PURCHASE OF COUNTING MACHI | 0.00 | 0% | 0 | | | | | | |
| 3009-1500 | KINGAROY CRP CELARING ACCOUNT | 968.25 | ---% | 0 | | | | | | |
| 3009-2110 | Wages-Casual | | | | 242,460.16 | 84% | 287,199 | | | |
| 3009-2120 | Superannuation | | | | 0.00 | 0% | 26,487 | | | |
| 3009-2121 | Workcover | | | | 3,498.71 | 135% | 2,583 | | | |
| 3009-2130 | General Expenses-Consumable | | | | 95,959.16 | 853% | 11,250 | | | |
| 3009-2131 | Rents & Utilities | | | | 43,461.96 | 145% | 29,997 | | | |
| 3009-2132 | WH & Safety | | | | 10,183.48 | 453% | 2,250 | | | |
| 3009-2133 | Logistics- Frieght & Weighbridge | | | | 0.00 | 0% | 56,250 | | | |
| 3009-2134 | Capital Expenses | | | | 0.00 | 0% | 15,003 | | | |
| 3009-2135 | Purchase of Counting Machine | | | | 0.00 | 0% | 0 | | | |
| 3009-2136 | CREDIT CARD EXP- KINGAROY CRP | | | | 401.50 | ---% | 0 | | | |
| 3009-0002 | CRP KINGAROY | 517,027.52 | 172% | 300,006 | 395,964.97 | 92% | 431,019 | 121,062.55 | -92% | (131,013) |
| 3065-0002 | Stud Herd - BRALBIN MINYA STUD | | | | | | | | | |
| 3065-1330 | Cattle Sales | 74,278.52 | 83% | 90,000 | | | | | | |
| 3065-1331 | Produce Farm Sales | 0.00 | 0% | 7,497 | | | | | | |
| 3065-1332 | Stud Herd- Other Income | 0.00 | 0% | 0 | | | | | | |
| 3065-2110 | Wages -Fulltime | | | | 126,481.78 | 103% | 122,778 | | | |
| 3065-2111 | Stud Herd -Vehicle Expenses | | | | 11,677.00 | 26% | 45,000 | | | |
| 3065-2112 | Wages-Casual | | | | 447.04 | 2% | 24,912 | | | |
| 3065-2120 | Superannuation | | | | 11,104.44 | 91% | 12,240 | | | |
| 3065-2125 | Workers Compensation | | | | 2,493.61 | 210% | 1,188 | | | |
| 3065-2131 | Stud Herd & Farm- General Expenses | | | | 1,502.88 | 20% | 7,497 | | | |
| 3065-2132 | Capital Expenses | | | | 0.00 | 0% | 0 | | | |
| 3065-2137 | Telephone/Fax | | | | 397.85 | 76% | 522 | | | |
| 3065-2138 | Electricity | | | | 196.61 | 52% | 378 | | | |
| 3065-2139 | Stud Herd - Repair & Maintenance | | | | 11,563.34 | 103% | 11,250 | | | |
| 3065-2140 | Stud Herd - New Bulls & Mustering Ex | | | | 4,164.97 | 34% | 12,348 | | | |
| 3065-2141 | Inventory Movement -Cattle | | | | 0.00 | 0% | 0 | | | |
| 3065-2142 | Credit Card Expenses- General | | | | 0.00 | 0% | 0 | | | |
| 3065-2143 | Irrigation Expenses | | | | 0.00 | 0% | 747 | | | |
| 3065-2144 | Agriculture Inputs | | | | 151.50 | 10% | 1,503 | | | |
| 3065-2145 | Produce Farm Water & Rates | | | | 3,684.48 | 29% | 12,753 | | | |
| 3065-0002 | Stud Herd - BRALBIN MINYA STUD | 74,278.52 | 76% | 97,497 | 173,865.50 | 69% | 253,116 | (99,586.98) | 64% | (155,619) |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 3500-0002 | PLANT HIRE BUSINESS | | | | | | | | | |
| 3500-1210 | Income | 0.00 | 0% | 0 | | | | | | |
| 3500-2100 | Plant Hire (Income) | | | | (217,008.00) | 69% | (315,000) | | | |
| 3500-2101 | Fuel & Oils | | | | 49,747.07 | 664% | 7,497 | | | |
| 3500-2102 | Parts | | | | 44,566.08 | 114% | 38,997 | | | |
| 3500-2103 | Wages - Council Staff | | | | 0.00 | 0% | 51,084 | | | |
| 3500-2104 | Wages - External Labour | | | | 0.00 | 0% | 0 | | | |
| 3500-2105 | Tyres, Tubes & Batteries | | | | 3,367.27 | 90% | 3,753 | | | |
| 3500-2106 | Insurance | | | | 36,441.06 | 121% | 29,997 | | | |
| 3500-2107 | Registration | | | | 57,607.86 | 192% | 29,997 | | | |
| 3500-2108 | Plant -Other Expenses | | | | 3.00 | 0% | 1,872 | | | |
| 3500-2109 | New Vehicles | | | | 167.50 | 0% | 52,497 | | | |
| 3500-2110 | Workshop -Wages | | | | 76,227.67 | ---% | 0 | | | |
| 3500-2111 | Workcover -Workshop | | | | 0.00 | 0% | 0 | | | |
| 3500-2120 | Superannuation | | | | 3,602.17 | 69% | 5,193 | | | |
| 3500-2125 | Workshop- Workcover | | | | 682.08 | 168% | 405 | | | |
| 3500-2131 | Inventory Movement | | | | 0.00 | 0% | 0 | | | |
| 3500-2132 | Credit Card Expenses-Workshop | | | | 1,781.72 | ---% | 0 | | | |
| 3500-0002 | PLANT HIRE BUSINESS | 0.00 | 0% | 0 | 57,185.48 | -61% | (93,708) | (57,185.48) | -61% | 93,708 |
| 1000-0001 | OPERATIONS | 4,751,808.23 | 81% | 5,894,739 | 5,517,548.23 | 92% | 6,001,497 | (765,740.00) | 717% | (106,758) |
| 4000-0001 | GRANTS | | | | | | | | | |
| 4001-0002 | New Houses | | | | | | | | | |
| 4001-1210 | Housing Grants | (0.07) | 0% | 1,874,997 | | | | | | |
| 4001-2130 | Subcontractor Expenses | | | | 20,529.63 | 1% | 1,631,250 | | | |
| 4001-0002 | New Houses | (0.07) | 0% | 1,874,997 | 20,529.63 | 1% | 1,631,250 | (20,529.70) | -8% | 243,747 |
| 4002-0002 | SGFA GRANT | | | | | | | | | |
| 4002-1210 | Grants | 1,836,844.00 | 133% | 1,377,747 | | | | | | |
| 4002-2000 | Admin Recoveries | | | | (67,957.00) | ---% | 0 | | | |
| 4002-2112 | Councillor - Meeting Expenses | | | | 33,769.73 | 375% | 9,000 | | | |
| 4002-2113 | Councillor - Telephone Exp. | | | | 2,401.27 | 127% | 1,890 | | | |
| 4002-2114 | Councillor - Vehicle Exp. | | | | 3,632.00 | 119% | 3,060 | | | |
| 4002-2115 | Councillor - Admin/ Other Exp | | | | 6,848.47 | 917% | 747 | | | |
| 4002-2116 | Councillor - Reports/Election | | | | 0.00 | 0% | 3,753 | | | |
| 4002-2128 | ADMIN - Fuel & Oil | | | | 11,099.09 | 927% | 1,197 | | | |
| 4002-2136 | Admin - Office Supplies | | | | 56,823.06 | 152% | 37,503 | | | |
| 4002-2211 | Waste Management - Wages | | | | 117,716.87 | 141% | 83,538 | | | |
| 4002-2212 | Waste Management - Super | | | | 8,750.37 | 103% | 8,487 | | | |
| 4002-2213 | Waste Management-Workcover | | | | 1,006.16 | 153% | 657 | | | |
| 4002-2214 | Waste Management-Vehicle Expenses | | | | 0.00 | 0% | 13,500 | | | |
| 4002-2215 | Waste Management-Materials/Services | | | | 0.00 | 0% | 9,000 | | | |
| 4002-2310 | Admin - Wages | | | | 933,102.71 | 97% | 957,744 | | | |
| 4002-2311 | Admin - Super | | | | 74,145.50 | 65% | 114,930 | | | |
| 4002-2312 | Admin - Workcover | | | | 19,380.03 | 258% | 7,506 | | | |

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4002-2313 | Admin- Insurance | | | | 0.00 | 0% | 3,753 | | | |
| 4002-2314 | Admin - Telephone | | | | 24,793.43 | 59% | 42,003 | | | |
| 4002-2315 | Admin - Fringe Benefit Tax | | | | 0.00 | 0% | 3,753 | | | |
| 4002-2317 | Admin - Electricity | | | | 90,259.02 | 127% | 71,253 | | | |
| 4002-2318 | Admin - Vehicle Expenses | | | | 15,364.80 | 59% | 26,253 | | | |
| 4002-2319 | Admin - Audit | | | | 41,025.18 | 182% | 22,500 | | | |
| 4002-2320 | Admin - Building Maintenance | | | | 54,912.39 | 133% | 41,247 | | | |
| 4002-2321 | Admin - IT & Professional Fees | | | | 125,229.76 | 167% | 74,997 | | | |
| 4002-2322 | Admin - Travel Expenses | | | | 18,418.94 | 98% | 18,747 | | | |
| 4002-2323 | Admin - Training | | | | 16,984.38 | 91% | 18,747 | | | |
| 4002-2324 | Admin - WH & S | | | | 79,887.00 | 112% | 71,253 | | | |
| 4002-2325 | Admin - Membership & Subscription | | | | 51,944.80 | 81% | 63,747 | | | |
| 4002-2326 | CREDIT CARD EXP-ADMIN TRAVEL & OTHER | | | | 12,255.97 | ---% | 0 | | | |
| 4002-2327 | CREDIT CARD EXP-ADMIN MEMBERSHIP | | | | 642.01 | ---% | 0 | | | |
| 4002-2328 | Credit Card Exp-Admin WH & Safety | | | | 799.34 | ---% | 0 | | | |
| 4002-2329 | Admin-Legal Expenses | | | | 45,337.19 | 151% | 29,997 | | | |
| 4002-2330 | Credit Card Admin- Building Main. | | | | 0.00 | 0% | 0 | | | |
| 4002-2331 | Credit Card Admin -General Expenses | | | | 1,231.97 | ---% | 0 | | | |
| 4002-0002 | SGFA GRANT | 1,836,844.00 | 133% | 1,377,747 | 1,779,804.44 | 102% | 1,740,762 | 57,039.56 | -16% | (363,015) |
| 4003-0002 | LGGSP SMART MANAGEMENT OF INFRA | | | | | | | | | |
| 4003-1210 | Grant-LGGSP SMART MANAGEMENT OF INFR | 20,286.00 | ---% | 0 | | | | | | |
| 4003-2130 | Subcontractor Expenses | | | | 4,767.20 | ---% | 0 | | | |
| 4003-0002 | LGGSP SMART MANAGEMENT OF INFRA | 20,286.00 | ---% | 0 | 4,767.20 | ---% | 0 | 15,518.80 | ---% | 0 |
| 4004-0002 | LGGSP INTRANET COMMUNICATION & CONNE | | | | | | | | | |
| 4004-1210 | Grants :LGGSP INTRANET COMMUNICATION | 0.00 | 0% | 0 | | | | | | |
| 4004-2135 | Subcontractor Expenses | | | | 0.00 | 0% | 0 | | | |
| 4004-0002 | LGGSP INTRANET COMMUNICATION & CONNE | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4005-0002 | FAGS FUNDING | | | | | | | | | |
| 4005-1210 | Grants : FAGS | 454,919.25 | 63% | 722,475 | | | | | | |
| 4005-1211 | Contract Work-FAGS | 104.54 | ---% | 0 | | | | | | |
| 4005-2110 | Sewerage - Wages | | | | 87,846.06 | 205% | 42,903 | | | |
| 4005-2111 | Water - Wages | | | | 101,129.30 | 118% | 85,806 | | | |
| 4005-2112 | WPG - Wages | | | | 292,477.34 | 66% | 440,676 | | | |
| 4005-2113 | Roads - Wages | | | | 0.00 | 0% | 0 | | | |
| 4005-2120 | Sewerage - Superannuation | | | | 3,012.48 | 69% | 4,356 | | | |
| 4005-2121 | Water - Superannuation | | | | 2,628.42 | 30% | 8,721 | | | |
| 4005-2122 | WPG - Superannuation | | | | 28,425.13 | 63% | 44,775 | | | |
| 4005-2123 | Roads - Superannuation | | | | 0.00 | 0% | 0 | | | |
| 4005-2130 | Sewerage - Vehicle Exp | | | | 0.00 | 0% | 3,753 | | | |
| 4005-2131 | WATER - Vehicle Expenses | | | | 15,348.00 | 85% | 18,000 | | | |
| 4005-2132 | WPG - Vehicle Expenses | | | | 64,989.50 | 91% | 71,253 | | | |
| 4005-2140 | SEWERAGE - Workcover | | | | 588.75 | 177% | 333 | | | |
| 4005-2141 | WATER - Workcover | | | | 990.64 | 297% | 333 | | | |
| 4005-2142 | WPG - Workcover | | | | 4,914.92 | 121% | 4,077 | | | |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4005-2143 | Roads - Workcover | | | | 0.00 | 0% | 0 | | | |
| 4005-2150 | SEWERAGE - Electricity | | | | 155.32 | 1% | 11,997 | | | |
| 4005-2151 | WATER - Electricity | | | | 25,787.27 | 82% | 31,500 | | | |
| 4005-2160 | SEWERAGE - Materials & Services | | | | 18,993.89 | 72% | 26,253 | | | |
| 4005-2161 | WATER - Materials & Services | | | | 93,566.12 | 139% | 67,500 | | | |
| 4005-2162 | Roads - Material & Services | | | | 68,227.89 | 364% | 18,747 | | | |
| 4005-2163 | ROADS -VECHICLE EXPENSES | | | | 19,090.90 | 127% | 15,003 | | | |
| 4005-2170 | ADMIN - Office Supplies | | | | 26,021.08 | 139% | 18,747 | | | |
| 4005-2171 | Personal Protective Equipment | | | | 0.00 | 0% | 3,753 | | | |
| 4005-2172 | Works Dep - Telephone | | | | 3,435.44 | 115% | 2,997 | | | |
| 4005-2180 | ADMIN - Insurance | | | | 0.00 | 0% | 747 | | | |
| 4005-2181 | INVENTORY MOVEMENT | | | | 0.00 | 0% | 0 | | | |
| 4005-2182 | ADMIN-PPE | | | | 11,760.17 | >999% | 747 | | | |
| 4005-2183 | ADMIN- WH &S | | | | 0.00 | 0% | 0 | | | |
| 4005-2184 | CREDIT CARD EXP- WORKS DEPT | | | | 2,470.79 | ---% | 0 | | | |
| 4005-0002 | FAGS FUNDING | 455,023.79 | 63% | 722,475 | 871,859.41 | 94% | 922,977 | (416,835.62) | 208% | (200,502) |
| 4006-0002 | NIAA- IYCC | | | | | | | | | |
| 4006-1210 | Grants | 0.00 | 0% | 0 | | | | | | |
| 4006-2110 | Wages-IYCC | | | | 1,479.24 | ---% | 0 | | | |
| 4006-2111 | Workcover | | | | 0.00 | 0% | 0 | | | |
| 4006-2120 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 4006-2130 | Meeting Expenses | | | | 0.00 | 0% | 0 | | | |
| 4006-2131 | Training Expenses | | | | 0.00 | 0% | 0 | | | |
| 4006-2132 | IT Purchase | | | | 102.00 | ---% | 0 | | | |
| 4006-2133 | Credit Card Expenses- IYCC | | | | 2,715.09 | ---% | 0 | | | |
| 4006-0002 | NIAA- IYCC | 0.00 | 0% | 0 | 4,296.33 | ---% | 0 | (4,296.33) | ---% | 0 |
| 4007-0002 | FIRST START PROGRAM | | | | | | | | | |
| 4007-1210 | Grants-First Start Program | 30,000.00 | 133% | 22,500 | | | | | | |
| 4007-2110 | Wages | | | | 5,261.39 | 26% | 20,151 | | | |
| 4007-2111 | Workcover | | | | 107.63 | 52% | 207 | | | |
| 4007-2120 | Superannuation | | | | 0.00 | 0% | 2,142 | | | |
| 4007-0002 | FIRST START PROGRAM | 30,000.00 | 133% | 22,500 | 5,369.02 | 24% | 22,500 | 24,630.98 | ---% | 0 |
| 4008-0002 | CDSP -FLEXIBLE FINANCIAL HARDSHIP | | | | | | | | | |
| 4008-1210 | Grants:Flexible Financial Hardship | 88,000.00 | 133% | 65,997 | | | | | | |
| 4008-2130 | Community Events & Activities | | | | 1,847.26 | 14% | 13,203 | | | |
| 4008-2131 | Flexible Financial Hardship Support | | | | 5,000.00 | 9% | 52,803 | | | |
| 4008-0002 | CDSP -FLEXIBLE FINANCIAL HARDSHIP | 88,000.00 | 133% | 65,997 | 6,847.26 | 10% | 66,006 | 81,152.74 | <999% | (9) |
| 4009-0002 | ATSI SERVICE REFORM | | | | | | | | | |
| 4009-1210 | Grants: ATSI SERVICE REFORM | 127,375.00 | 57% | 225,000 | | | | | | |
| 4009-2132 | Safe House | | | | 33,011.35 | 15% | 225,000 | | | |
| 4009-2133 | CREDIT CARD EXP- SAFE HOUSE | | | | 1,024.96 | ---% | 0 | | | |
| 4009-0002 | ATSI SERVICE REFORM | 127,375.00 | 57% | 225,000 | 34,036.31 | 15% | 225,000 | 93,338.69 | ---% | 0 |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4010-0002 | Queensland Reconstruction Authority | | | | | | | | | |
| 4010-1210 | Grants-Covid 19 | 0.00 | 0% | 0 | | | | | | |
| 4010-2130 | Disaster Expenses-Covid 19 | | | | 12,028.14 | ---% | 0 | | | |
| 4010-2131 | COVID 19-CREDIT CARD EXP. | | | | 0.00 | 0% | 0 | | | |
| 4010-0002 | Queensland Reconstruction Authority | 0.00 | 0% | 0 | 12,028.14 | ---% | 0 | (12,028.14) | ---% | 0 |
| 4011-0002 | ILLEGAL DUMPING | | | | | | | | | |
| 4011-1210 | Grants- Illegal Dumping | 0.00 | 0% | 35,100 | | | | | | |
| 4011-2130 | Illegal Dumping- General Expenses | | | | 0.00 | 0% | 35,100 | | | |
| 4011-0002 | ILLEGAL DUMPING | 0.00 | 0% | 35,100 | 0.00 | 0% | 35,100 | 0.00 | 0% | 0 |
| 4012-0002 | QRA- EMERGENCY POWER SUPPLY | | | | | | | | | |
| 4012-1210 | Grants- QRA GENERATOR PROJECT | 9,405.68 | 40% | 23,436 | | | | | | |
| 4012-2130 | INSTALLATION OF GENERATOR | | | | 41,534.10 | 177% | 23,436 | | | |
| 4012-0002 | QRA- EMERGENCY POWER SUPPLY | 9,405.68 | 40% | 23,436 | 41,534.10 | 177% | 23,436 | (32,128.42) | ---% | 0 |
| 4013-0002 | DATSIP- COMMUNITY SAFETY PLAN | | | | | | | | | |
| 4013-1210 | Grants: Cherbourg Community Safety P | 50,000.00 | 133% | 37,503 | | | | | | |
| 4013-2130 | General Expenses-CSP DATSHIP | | | | 0.00 | 0% | 37,503 | | | |
| 4013-2131 | Credit Card Exp- DATSIP | | | | 2,605.80 | ---% | 0 | | | |
| 4013-0002 | DATSIP- COMMUNITY SAFETY PLAN | 50,000.00 | 133% | 37,503 | 2,605.80 | 7% | 37,503 | 47,394.20 | ---% | 0 |
| 4014-0002 | DSD : CHERBOURG MRF UPGRADE 1 | | | | | | | | | |
| 4014-1210 | Grants : DSD : CHERBOURG MRF UPGRAD | 0.00 | 0% | 0 | | | | | | |
| 4014-2111 | Wages - Casual | | | | 0.00 | 0% | 0 | | | |
| 4014-2120 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 4014-2121 | Workcover | | | | 0.00 | 0% | 0 | | | |
| 4014-2130 | LAYING THE FLOOR AND FOUNDATION | | | | 0.00 | 0% | 0 | | | |
| 4014-2131 | SHED PURCHASE & INSTALLATION | | | | 0.00 | 0% | 0 | | | |
| 4014-2132 | NEW PROCESSING MACHINERY | | | | 0.00 | 0% | 0 | | | |
| 4014-2133 | ELECTRICAL WORK | | | | 0.00 | 0% | 0 | | | |
| 4014-0002 | DSD : CHERBOURG MRF UPGRADE 1 | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4015-0002 | COVID W4Q -2020-21 | | | | | | | | | |
| 4015-1210 | Grants : COVID W4Q -2020-21 | 565,000.00 | 67% | 847,503 | | | | | | |
| 4015-2130 | Cherbourg Cemetery Upgrade-W4QC20-1 | | | | 130,442.90 | 35% | 375,003 | | | |
| 4015-2131 | Fuel Depot- W4QC20-2 | | | | 74,797.43 | 125% | 60,003 | | | |
| 4015-2132 | Footpath Broadway St | | | | 815.07 | 1% | 97,497 | | | |
| 4015-2133 | Office Development-W4QC20-4 | | | | 56,680.68 | 69% | 82,503 | | | |
| 4015-2134 | Security Fencing-W4QC20-5 | | | | 35,119.87 | 62% | 56,250 | | | |
| 4015-2135 | Construction of Skatepark- W4QC20-6 | | | | 855.47 | 0% | 176,247 | | | |
| 4015-0002 | COVID W4Q -2020-21 | 565,000.00 | 67% | 847,503 | 298,711.42 | 35% | 847,503 | 266,288.58 | ---% | 0 |

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4016-0002 | DITRDC - LOCAL RD & COMMUNITY INFRA. | | | | | | | | | |
| 4016-1210 | GRANT - LOCAL RD & COMMUNITY INFR | 19,925.00 | 67% | 29,889 | | | | | | |
| 4016-2130 | Subcontractor Expenses | | | | 0.00 | 0% | 29,889 | | | |
| 4016-0002 | DITRDC - LOCAL RD & COMMUNITY INFRA. | 19,925.00 | 67% | 29,889 | 0.00 | 0% | 29,889 | 19,925.00 | ---% | 0 |
| 4017-0002 | DSDIT- ARTIFICIAL INTELLIGENCE PROJE | | | | | | | | | |
| 4017-1210 | Grants : DSDIT- ARTIFICIAL INTELLIGE | 0.00 | 0% | 114,003 | | | | | | |
| 4017-2130 | Subcontractor Expenses | | | | 0.00 | 0% | 114,003 | | | |
| 4017-2131 | AI- Credit Card Expenses | | | | 1,348.65 | ---% | 0 | | | |
| 4017-0002 | DSDIT- ARTIFICIAL INTELLIGENCE PROJE | 0.00 | 0% | 114,003 | 1,348.65 | 1% | 114,003 | (1,348.65) | ---% | 0 |
| 4018-0002 | BOR -MRF STAGE3 | | | | | | | | | |
| 4018-1210 | Grants : BOR - MRF STAGE 3 | 180,900.00 | ---% | 0 | | | | | | |
| 4018-2130 | Shed Purchase & Installation | | | | 0.00 | 0% | 0 | | | |
| 4018-2131 | Earthworks & Drainage | | | | 0.00 | 0% | 0 | | | |
| 4018-2132 | Shed Floor | | | | 0.00 | 0% | 0 | | | |
| 4018-2133 | Auto Tie Baler | | | | 0.00 | 0% | 0 | | | |
| 4018-2134 | Electrical / Contingency works | | | | 0.00 | 0% | 0 | | | |
| 4018-2135 | Additional Expenditure -BOR3 | | | | 50,965.11 | ---% | 0 | | | |
| 4018-0002 | BOR -MRF STAGE3 | 180,900.00 | ---% | 0 | 50,965.11 | ---% | 0 | 129,934.89 | ---% | 0 |
| 4019-0002 | BOR- CHERBOURG MRF STAGE 4 | | | | | | | | | |
| 4019-1210 | Grants : BOR- CHERBOURG MRF STAGE 4 | 399,719.00 | ---% | 0 | | | | | | |
| 4019-2130 | Construction Costs | | | | 0.00 | 0% | 0 | | | |
| 4019-2131 | Professional Fees | | | | 0.00 | 0% | 0 | | | |
| 4019-2132 | Electrical Installation | | | | 0.00 | 0% | 0 | | | |
| 4019-2133 | Contingency | | | | 0.00 | 0% | 0 | | | |
| 4019-0002 | BOR- CHERBOURG MRF STAGE 4 | 399,719.00 | ---% | 0 | 0.00 | 0% | 0 | 399,719.00 | ---% | 0 |
| 4020-0002 | GET READY QUEENSLAND | | | | | | | | | |
| 4020-1210 | Grants: GET READY QUEENSLAND | 6,780.00 | 133% | 5,085 | | | | | | |
| 4020-2130 | General Expenses | | | | 0.00 | 0% | 5,085 | | | |
| 4020-2131 | Credit Card Expenses- Get Ready QLD | | | | 0.00 | 0% | 0 | | | |
| 4020-0002 | GET READY QUEENSLAND | 6,780.00 | 133% | 5,085 | 0.00 | 0% | 5,085 | 6,780.00 | ---% | 0 |
| 4021-0002 | IKC - State Library Funding | | | | | | | | | |
| 4021-1210 | Grants :IKC - State Library Funding | 21,500.00 | 137% | 15,750 | | | | | | |
| 4021-2110 | Wages - IKC Staff | | | | 26,415.55 | 221% | 11,979 | | | |
| 4021-2120 | Superannuation | | | | 1,866.82 | 194% | 963 | | | |
| 4021-2121 | IKC- WORKCOVER | | | | 161.18 | 179% | 90 | | | |
| 4021-2125 | Local Resources | | | | 0.00 | 0% | 1,125 | | | |
| 4021-2130 | IKC Re-stablishment | | | | 7,257.77 | ---% | 0 | | | |
| 4021-2132 | Credit Card Exp-IKC Re-establishment | | | | 1,768.47 | ---% | 0 | | | |

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4021-2133 | Credit Card. Exp- Local Resources | | | | 0.00 | 0% | 0 | | | |
| 4021-2134 | Credit Card Exp- First 5 Forever | | | | 0.00 | 0% | 0 | | | |
| 4021-2150 | First 5 Forever Program | | | | 1,269.80 | 58% | 2,178 | | | |
| 4021-2160 | IKC Programs & Membership | | | | 481.50 | ---% | 0 | | | |
| 4021-0002 | IKC - State Library Funding | 21,500.00 | 137% | 15,750 | 39,221.09 | 240% | 16,335 | (17,721.09) | >999% | (585) |
| 4022-0002 | Community Drought Support | | | | | | | | | |
| 4022-1210 | Grants-Community Drought Support | 0.00 | 0% | 0 | | | | | | |
| 4022-2130 | General Expenses | | | | 0.00 | 0% | 0 | | | |
| 4022-0002 | Community Drought Support | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4023-0002 | DSD-CHERBOURG MRF 5 | | | | | | | | | |
| 4023-1210 | Grants: CHERBOURG MRF 5 | 403,683.00 | 65% | 620,730 | | | | | | |
| 4023-2130 | Supply & Install Viewing Platform | | | | 25,554.11 | 4% | 620,730 | | | |
| 4023-2131 | Supply & Install Auto Tie Baler | | | | 82,441.25 | ---% | 0 | | | |
| 4023-2132 | Weighbridge | | | | 135,697.25 | ---% | 0 | | | |
| 4023-2133 | Install Compressor Extraction System | | | | 55,762.82 | ---% | 0 | | | |
| 4023-2134 | Install Diesel Tank | | | | 46,051.24 | ---% | 0 | | | |
| 4023-0002 | DSD-CHERBOURG MRF 5 | 403,683.00 | 65% | 620,730 | 345,506.67 | 56% | 620,730 | 58,176.33 | ---% | 0 |
| 4024-0002 | Roads to Recovery | | | | | | | | | |
| 4024-1210 | Grants : Roads to Recovery | 90,318.00 | 133% | 67,743 | | | | | | |
| 4024-2130 | Subcontractor Expenses | | | | 0.00 | 0% | 67,743 | | | |
| 4024-0002 | Roads to Recovery | 90,318.00 | 133% | 67,743 | 0.00 | 0% | 67,743 | 90,318.00 | ---% | 0 |
| 4025-0002 | DATSIP- SCHOOL BASED TRAINEESHIP GRA | | | | | | | | | |
| 4025-1210 | Grants- DATSIP School Based Trainee | 0.00 | 0% | 0 | | | | | | |
| 4025-2110 | Wages- School Based Traineeship | | | | 9,635.26 | ---% | 0 | | | |
| 4025-2111 | Workcover | | | | 0.00 | 0% | 0 | | | |
| 4025-2120 | Superannuation- Traineeship | | | | 0.00 | 0% | 0 | | | |
| 4025-0002 | DATSIP- SCHOOL BASED TRAINEESHIP GRA | 0.00 | 0% | 0 | 9,635.26 | ---% | 0 | (9,635.26) | ---% | 0 |
| 4026-0002 | W4Q 2 PROJECTS | | | | | | | | | |
| 4026-1210 | Grants : W4Q 2 PROJECTS | 0.00 | 0% | 0 | | | | | | |
| 4026-2130 | Bitumising Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2131 | Road Safety Barriers | | | | 0.00 | 0% | 0 | | | |
| 4026-2132 | Kerb Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2133 | Shop Streetscape Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2134 | Storage Expansion | | | | 0.00 | 0% | 0 | | | |
| 4026-2135 | DAIRY BUILDING MODIFICATION | | | | 0.00 | 0% | 0 | | | |
| 4026-2136 | Security Fence | | | | 0.00 | 0% | 0 | | | |
| 4026-2137 | Irrigation Infrastructure Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2138 | Recycling Hopper | | | | 0.00 | 0% | 0 | | | |
| 4026-2139 | Fuel Storage Upgrade | | | | 0.00 | 0% | 0 | | | |

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4026-2140 | Toilet Block Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2141 | LED Lighting | | | | 0.00 | 0% | 0 | | | |
| 4026-2142 | Footpath Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2143 | Roller Door Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2144 | IKC Playground Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4026-2145 | Rainwater Tank Renovation & Installa | | | | 0.00 | 0% | 0 | | | |
| 4026-0002 | W4Q 2 PROJECTS | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4027-0002 | W4Q3 PROJECTS -2019-21 | | | | | | | | | |
| 4027-1210 | Grants-W4Q3 PROJECTS | 0.00 | 0% | 90,000 | | | | | | |
| 4027-2129 | Historical Precinct Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4027-2131 | Town Pathway Extension | | | | 13,763.70 | 24% | 56,250 | | | |
| 4027-2132 | Sports Centre Upgrade | | | | 701.95 | 1% | 82,503 | | | |
| 4027-2133 | Roads & Kerbing | | | | 0.00 | 0% | 14,418 | | | |
| 4027-2134 | Cherbourg Memorial Park Upgrade | | | | 3,636.36 | 34% | 10,800 | | | |
| 4027-2135 | Cherbourg Radio Station Upgrade | | | | 0.00 | 0% | 0 | | | |
| 4027-2136 | Security Fencing & Public Waste Bins | | | | 16,316.11 | 35% | 46,647 | | | |
| 4027-2137 | Job Active Hub Structural Upgrade | | | | 19,321.30 | ---% | 0 | | | |
| 4027-2138 | Demolition Project | | | | 0.00 | 0% | 0 | | | |
| 4027-2139 | Lighting Replacement | | | | 3,418.61 | ---% | 0 | | | |
| 4027-2140 | Large Shed Ventilation & Insulation | | | | 0.00 | 0% | 0 | | | |
| 4027-2141 | Convert Small Park to Sports Field | | | | 19,775.80 | ---% | 0 | | | |
| 4027-2142 | Roadway Fencing | | | | 0.00 | 0% | 0 | | | |
| 4027-2143 | Cherbourg Town Entrance Beautificati | | | | 34,340.00 | 57% | 60,003 | | | |
| 4027-2144 | COVID 19 - Disaster Centre Communica | | | | 0.00 | 0% | 0 | | | |
| 4027-2145 | Credit Card Expenses- Memorial Park | | | | 0.00 | 0% | 0 | | | |
| 4027-0002 | W4Q3 PROJECTS -2019-21 | 0.00 | 0% | 90,000 | 111,273.83 | 41% | 270,621 | (111,273.83) | 62% | (180,621) |
| 4028-0002 | PMC- CHERBOURG TO MURGON FOOTPATH | | | | | | | | | |
| 4028-1210 | Grants -Cherbourg -Murgon Footpath | 0.00 | 0% | 0 | | | | | | |
| 4028-2110 | Plant & Labour Charges | | | | 0.00 | 0% | 0 | | | |
| 4028-2130 | Design Stage | | | | 37,665.68 | ---% | 0 | | | |
| 4028-2131 | CONSTRUCTION STAGE | | | | 0.00 | 0% | 1,125,000 | | | |
| 4028-0002 | PMC- CHERBOURG TO MURGON FOOTPATH | 0.00 | 0% | 0 | 37,665.68 | 3% | 1,125,000 | (37,665.68) | 3% | (1,125,000) |
| 4030-0002 | SUICIDE PREVENTION ACTION NETWORK | | | | | | | | | |
| 4030-1210 | Grants : SUICIDE PREVENTION ACTION | 20,000.00 | 133% | 15,003 | | | | | | |
| 4030-2130 | General Expenses | | | | 4,812.42 | 32% | 15,003 | | | |
| 4030-2131 | Credit Card Exp- SPAN | | | | 5,179.28 | ---% | 0 | | | |
| 4030-0002 | SUICIDE PREVENTION ACTION NETWORK | 20,000.00 | 133% | 15,003 | 9,991.70 | 67% | 15,003 | 10,008.30 | ---% | 0 |
| 4033-0002 | DATSIP - Sport & Rec Supervisor | | | | | | | | | |
| 4033-1210 | Grants : DATSIP - Sport & Rec Superv | 0.00 | 0% | 0 | | | | | | |
| 4033-2110 | Wages : Sport & Rec Supervisor | | | | 0.00 | 0% | 0 | | | |
| 4033-2111 | Workcover | | | | 0.00 | 0% | 0 | | | |

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4033-2120 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 4033-2130 | Purchase of Sporting Equipment | | | | 74.71 | ---% | 0 | | | |
| 4033-0002 | DATSIP - Sport & Rec Supervisor | 0.00 | 0% | 0 | 74.71 | ---% | 0 | (74.71) | ---% | 0 |
| 4034-0002 | COMMUNITY SUPPORT-MEN'S CAMP | | | | | | | | | |
| 4034-1210 | Grants-Men's Camp | 0.00 | 0% | 7,497 | | | | | | |
| 4034-2130 | Men's Camp- Operational Costs | | | | 314.37 | 4% | 7,497 | | | |
| 4034-2131 | CREDIT CARD EXP- MEN'S CAMP | | | | 5,411.99 | ---% | 0 | | | |
| 4034-0002 | COMMUNITY SUPPORT-MEN'S CAMP | 0.00 | 0% | 7,497 | 5,726.36 | 76% | 7,497 | (5,726.36) | ---% | 0 |
| 4035-0002 | LGGSP - FIRE MANAGEMENT LINE | | | | | | | | | |
| 4035-1210 | Grants : LGGSP - FIRE MANAGEMENT LIN | 0.00 | 0% | 0 | | | | | | |
| 4035-2130 | OPERATIONAL COSTS | | | | 0.00 | 0% | 0 | | | |
| 4035-2131 | Material & Services | | | | 0.00 | 0% | 0 | | | |
| 4035-0002 | LGGSP - FIRE MANAGEMENT LINE | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4036-0002 | INFRASTRUCTURE FUNDING : WATER | | | | | | | | | |
| 4036-1210 | Grants : Cherbourg Rising Main | 0.00 | 0% | 305,253 | | | | | | |
| 4036-2130 | Replace Rising Main from RIver to WT | | | | 164,472.55 | 229% | 71,748 | | | |
| 4036-2131 | Upgrade Chemical Storage Facility | | | | 181,592.76 | 357% | 50,877 | | | |
| 4036-2132 | Major Upgrade of WTP Building | | | | 450,800.84 | 886% | 50,877 | | | |
| 4036-2133 | Install SCADA at WTP | | | | 119,104.92 | 234% | 50,877 | | | |
| 4036-2134 | Project Management -Water | | | | 38,592.82 | 129% | 29,997 | | | |
| 4036-2135 | Install Water Meter | | | | 146,691.45 | 288% | 50,877 | | | |
| 4036-0002 | INFRASTRUCTURE FUNDING : WATER | 0.00 | 0% | 305,253 | 1,101,255.34 | 361% | 305,253 | (1,101,255.34) | ---% | 0 |
| 4037-0002 | SPORTS COMMUNITY SUPPORT | | | | | | | | | |
| 4037-1210 | Grants -Community Support Sports Gra | 0.00 | 0% | 45,000 | | | | | | |
| 4037-2130 | Support Children -Sport Competition | | | | 951.93 | 6% | 15,003 | | | |
| 4037-2131 | Elders Prision Visit -Uniform/ Shirt | | | | 0.00 | 0% | 0 | | | |
| 4037-2132 | Golden Oldies Event | | | | 0.00 | 0% | 3,753 | | | |
| 4037-2133 | Cherbourg Christmas Carnival | | | | 0.00 | 0% | 3,753 | | | |
| 4037-2134 | NAIDOC | | | | 6,589.72 | 176% | 3,753 | | | |
| 4037-2135 | Cherbourg Community Rodeo | | | | 0.00 | 0% | 18,747 | | | |
| 4037-2136 | Indigenous Literacy Day | | | | 0.00 | 0% | 0 | | | |
| 4037-2137 | Partnered Promotional Events | | | | 1,166.10 | ---% | 0 | | | |
| 4037-2138 | Credit Card Exp- Sports Community Su | | | | 6,061.95 | ---% | 0 | | | |
| 4037-0002 | SPORTS COMMUNITY SUPPORT | 0.00 | 0% | 45,000 | 14,769.70 | 33% | 45,009 | (14,769.70) | >999% | (9) |
| 4038-0002 | COMMUNITY SUPPORT-WOMEN'S CAMP | | | | | | | | | |
| 4038-1210 | Grants-WOMEN'S CAMPS | 0.00 | 0% | 7,497 | | | | | | |
| 4038-2130 | OPERATIONAL COSTS | | | | 8,385.02 | 112% | 7,497 | | | |
| 4038-0002 | COMMUNITY SUPPORT-WOMEN'S CAMP | 0.00 | 0% | 7,497 | 8,385.02 | 112% | 7,497 | (8,385.02) | ---% | 0 |

(Accounts: 1000-0001-0000 to 9900-3100-0000. All report groups. 75% of year elapsed. To Details. Excludes committed costs)
CHERBOURG ABORIGINAL SHIRE COUNCIL (Amended budget to end of report month [31 Mar 2021])
Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | |
|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | Budget |
| 4039-0002 | NDIS-CICD PROGRAM | | | | | | | | |
| 4039-1210 | Grants-NDIS-CICD PROGRAM | 0.00 | 0% | 0 | | | | | |
| 4039-2110 | Wages | | | | 0.00 | 0% | 0 | | |
| 4039-2120 | Superannuation | | | | 0.00 | 0% | 0 | | |
| 4039-2121 | Workcover | | | | 0.00 | 0% | 0 | | |
| 4039-2122 | 2 X Surface Pro | | | | 0.00 | 0% | 0 | | |
| 4039-2123 | Vehicle Running Costs | | | | 0.00 | 0% | 0 | | |
| 4039-2124 | Phone Plan | | | | 344.10 | ---% | 0 | | |
| 4039-2125 | Purchase of Bus & Wheelchair | | | | 0.00 | 0% | 0 | | |
| 4039-2126 | Travel Accom. 4X Trips per Year | | | | 281.60 | ---% | 0 | | |
| 4039-2127 | Motor Vehicle Repairs | | | | 0.00 | 0% | 0 | | |
| 4039-2128 | Community Engagement | | | | 105.68 | ---% | 0 | | |
| 4039-2129 | Administrative Support | | | | 0.00 | 0% | 0 | | |
| 4039-2130 | Business Cards | | | | 0.00 | 0% | 0 | | |
| 4039-2131 | Advertising Expenses | | | | 0.00 | 0% | 0 | | |
| 4039-2132 | Purchase Portable Marquee | | | | 0.00 | 0% | 0 | | |
| 4039-2133 | Office Furniture & Equipment | | | | 0.00 | 0% | 0 | | |
| 4039-2134 | Discretionary Budget-Strategy Implem | | | | 0.00 | 0% | 0 | | |
| 4039-2135 | Comms & Marketing | | | | 0.00 | 0% | 0 | | |
| 4039-2136 | Credit Card Expenses-Travel& Accom. | | | | 0.00 | 0% | 0 | | |
| 4039-2137 | Credit Card Expenses- Furniture & Eq | | | | 0.00 | 0% | 0 | | |
| 4039-2138 | Return of Unspent Fund | | | | 215,153.96 | ---% | 0 | | |
| 4039-0002 | NDIS-CICD PROGRAM | 0.00 | 0% | 0 | 215,885.34 | ---% | 0 | (215,885.34) ---% | 0 |
| 4040-0002 | PMC- RADIO STATION | | | | | | | | |
| 4040-1210 | Grants-RADIO STATION | 309,000.00 | 133% | 231,750 | | | | | |
| 4040-2110 | Wages | | | | 154,145.21 | 82% | 188,163 | | |
| 4040-2120 | Superaunuation | | | | 10,985.82 | 68% | 16,056 | | |
| 4040-2121 | Workcover | | | | 2,543.91 | 205% | 1,242 | | |
| 4040-2122 | Workers Compensation | | | | 0.00 | 0% | 0 | | |
| 4040-2123 | Motor Vehicle Expenses | | | | 25,473.70 | ---% | 0 | | |
| 4040-2124 | Repairs & Maintenance Expenses | | | | 4,279.61 | ---% | 0 | | |
| 4040-2125 | Accounting / Bookkeeping Fees | | | | 0.00 | 0% | 0 | | |
| 4040-2126 | Audit Fees | | | | 0.00 | 0% | 0 | | |
| 4040-2127 | Cleaning Professional Carpet etc | | | | 0.00 | 0% | 0 | | |
| 4040-2128 | Events Managment -Community Based | | | | 1,778.16 | ---% | 0 | | |
| 4040-2129 | Equipment Hire | | | | 491.77 | ---% | 0 | | |
| 4040-2130 | Insurance inc. Equipment | | | | 7,258.05 | ---% | 0 | | |
| 4040-2131 | Postage / Petty Cash | | | | 0.00 | 0% | 0 | | |
| 4040-2132 | Rent | | | | 0.00 | 0% | 0 | | |
| 4040-2133 | Sales & Marketing -Fees for Service | | | | 1,390.50 | ---% | 0 | | |
| 4040-2134 | Communications -Telephone/ internet | | | | 4,037.61 | ---% | 0 | | |
| 4040-2135 | CBBA Fees inc. PPCA license | | | | 1,046.45 | ---% | 0 | | |
| 4040-2136 | APRA & AMCOS License fees | | | | 3,487.95 | ---% | 0 | | |
| 4040-2137 | Training & Development | | | | 2,790.91 | ---% | 0 | | |
| 4040-2138 | IT Support -After Hours | | | | 2,080.22 | ---% | 0 | | |
| 4040-2139 | Electricity | | | | 4,694.36 | ---% | 0 | | |
| 4040-2140 | Office Supplies | | | | 2,513.41 | 10% | 26,289 | | |
| 4040-2141 | Administartion | | | | 0.00 | 0% | 0 | | |
| 4040-2142 | Learning & Development Expenses | | | | 0.00 | 0% | 0 | | |
| 4040-2143 | Credit Card Exp- APRA & AMCOS LICENS | | | | 0.00 | 0% | 0 | | |

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4040-2144 | CREDIT CARD EXP- RADIO STATION | | | | 78.10 | ---% | 0 | | | |
| 4040-0002 | PMC- RADIO STATION | 309,000.00 | 133% | 231,750 | 229,075.74 | 99% | 231,750 | 79,924.26 | ---% | 0 |
| 4041-0002 | INFRASTRUCTURE FUNDING : WASTE WATER | | | | | | | | | |
| 4041-1210 | Grants : Waste Water | 0.00 | 0% | 281,988 | | | | | | |
| 4041-2130 | Upgrade of Pump Stations | | | | 241,443.00 | 95% | 253,485 | | | |
| 4041-2131 | Project Management -Waste Water | | | | 20,736.92 | 73% | 28,503 | | | |
| 4041-0002 | INFRASTRUCTURE FUNDING : WASTE WATER | 0.00 | 0% | 281,988 | 262,179.92 | 93% | 281,988 | (262,179.92) | ---% | 0 |
| 4042-0002 | INFRASTRUCTURE FUNDING-SOLID WASTE | | | | | | | | | |
| 4042-1210 | Grants-Solid Waste | 0.00 | 0% | 362,250 | | | | | | |
| 4042-2120 | Superannuation | | | | 0.00 | 0% | 0 | | | |
| 4042-2130 | Re-Design Existing Solid Waste Facil | | | | 3,500.00 | 1% | 362,250 | | | |
| 4042-2131 | Install Permanent Signage | | | | 0.00 | 0% | 0 | | | |
| 4042-2132 | Establish Clean Seperation Areas | | | | 0.00 | 0% | 0 | | | |
| 4042-2133 | Construct Undercover Bunded Area | | | | 0.00 | 0% | 0 | | | |
| 4042-2134 | Establish Cells | | | | 0.00 | 0% | 0 | | | |
| 4042-2135 | Establish Leachate System | | | | 0.00 | 0% | 0 | | | |
| 4042-2136 | Construct Staff Shelter | | | | 0.00 | 0% | 0 | | | |
| 4042-2137 | Establish Water Connection to Site | | | | 0.00 | 0% | 0 | | | |
| 4042-2138 | Construct Fencing to Restrict Acces | | | | 0.00 | 0% | 0 | | | |
| 4042-2139 | Rehabilitate Waste -Adjacent Areas | | | | 0.00 | 0% | 0 | | | |
| 4042-2140 | Project Management -Solid Waste | | | | 44,468.72 | ---% | 0 | | | |
| 4042-0002 | INFRASTRUCTURE FUNDING-SOLID WASTE | 0.00 | 0% | 362,250 | 47,968.72 | 13% | 362,250 | (47,968.72) | ---% | 0 |
| 4043-0002 | CONTAINER REFUND SCHEME | | | | | | | | | |
| 4043-1210 | Grants- Container Refund Scheme | 0.00 | 0% | 0 | | | | | | |
| 4043-2130 | General Expenses-Container Refund | | | | 0.00 | 0% | 0 | | | |
| 4043-0002 | CONTAINER REFUND SCHEME | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4044-0002 | MIPP2-GRANT | | | | | | | | | |
| 4044-1210 | Grants-MIPP2 | 14,545.45 | ---% | 0 | | | | | | |
| 4044-2130 | Consultancy Fees | | | | 25,421.70 | ---% | 0 | | | |
| 4044-0002 | MIPP2-GRANT | 14,545.45 | ---% | 0 | 25,421.70 | ---% | 0 | (10,876.25) | ---% | 0 |
| 4045-0002 | ICCIP GRANT -CHERBOURG MERF | | | | | | | | | |
| 4045-1210 | Grants-Cherbourg MRF Hydrant Pumps | 0.00 | 0% | 0 | | | | | | |
| 4045-2130 | Materials & Services | | | | 0.00 | 0% | 0 | | | |
| 4045-0002 | ICCIP GRANT -CHERBOURG MERF | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |

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Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 4132-0002 | PMC -SAFETY AND WELLBEING | | | | | | | | | |
| 4132-1210 | Grants :PMC -SAFETY AND WELLBEING | 130,000.00 | 133% | 97,497 | | | | | | |
| 4132-2110 | Wages - NJCP | | | | 113,681.18 | 134% | 84,897 | | | |
| 4132-2120 | Superannuation : NJCP | | | | 8,471.07 | 72% | 11,700 | | | |
| 4132-2121 | Workcover : NJCP | | | | 1,415.01 | 157% | 900 | | | |
| 4132-2130 | Training Expenses: NJCP | | | | 0.00 | 0% | 0 | | | |
| 4231-2130 | General Expenses | | | | 0.00 | 0% | 0 | | | |
| 4132-0002 | PMC -SAFETY AND WELLBEING | 130,000.00 | 133% | 97,497 | 123,567.26 | 127% | 97,497 | 6,432.74 | ---% | 0 |
| 4242-0002 | QLD HEALTH - Atsi Public Health | | | | | | | | | |
| 4242-1210 | QLD HEALTH - Atsi Public Health | 132,016.00 | 100% | 132,003 | | | | | | |
| 4242-2110 | Wages B99000 | | | | 91,559.85 | 88% | 103,959 | | | |
| 4242-2111 | Training & Development | | | | 1,128.64 | ---% | 0 | | | |
| 4242-2120 | Superannuation | | | | 6,825.28 | 65% | 10,566 | | | |
| 4242-2121 | Workcover | | | | 1,426.60 | 174% | 819 | | | |
| 4242-2122 | One -off Expenditure | | | | 30,230.03 | 576% | 5,247 | | | |
| 4242-2123 | Indirect Program Exp B/7150 | | | | 40,516.97 | 208% | 19,503 | | | |
| 4242-2124 | Credit Card Exp- ATSI P.H. Indirect | | | | 1,104.98 | ---% | 0 | | | |
| 4242-2130 | Vehicle Expenses | | | | 0.00 | 0% | 0 | | | |
| 4242-0002 | QLD HEALTH - Atsi Public Health | 132,016.00 | 100% | 132,003 | 172,792.35 | 123% | 140,094 | (40,776.35) | 504% | (8,091) |
| 4301-0002 | DEPT. I & PLANNING-ENT. MANAGEMENT | | | | | | | | | |
| 4301-1210 | Grants | 80,000.00 | 133% | 60,003 | | | | | | |
| 4301-2110 | Wages | | | | 45,358.10 | 89% | 50,769 | | | |
| 4301-2111 | WORKCOVER | | | | 693.38 | 183% | 378 | | | |
| 4301-2120 | Superannuation | | | | 3,452.33 | 71% | 4,896 | | | |
| 4301-2130 | General Expenses | | | | 0.00 | 0% | 0 | | | |
| 4375-2125 | Admin - Insurance | | | | 0.00 | 0% | 0 | | | |
| 4301-0002 | DEPT. I & PLANNING-ENT. MANAGEMENT | 80,000.00 | 133% | 60,003 | 49,503.81 | 88% | 56,043 | 30,496.19 | 770% | 3,960 |
| 4761-0002 | TMR - TIDS FUNDING | | | | | | | | | |
| 4761-1210 | Grants : TIDS FUNDING | 0.00 | 0% | 0 | | | | | | |
| 4761-2130 | Project Management | | | | 0.00 | 0% | 0 | | | |
| 4761-2131 | Suncontractors Expenses | | | | 0.00 | 0% | 0 | | | |
| 4881-2130 | Vehicle Expenses : Utes x3 | | | | 0.00 | 0% | 0 | | | |
| 4883-2110 | Wages : Participant Wages | | | | 0.00 | 0% | 0 | | | |
| 4884-2130 | Operating Expenses | | | | 0.00 | 0% | 0 | | | |
| 4892-1211 | Interest Received | 0.00 | 0% | 0 | | | | | | |
| 4892-2600 | CDEP ACTIVITY COSTS | | | | 0.00 | 0% | 0 | | | |
| 4761-0002 | TMR - TIDS FUNDING | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 4000-0001 | GRANTS | 4,990,320.85 | 65% | 7,721,199 | 5,944,603.02 | 64% | 9,351,324 | (954,282.17) | 59% | (1,630,125) |

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Financial Year Ending 2021 Printed(ZALAC): 16-04-2021 11:02:36 AM

| | | REVENUE | | | EXPENDITURE | | | SURPLUS/(DEFICIENCY) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget | 31 Mar 2021 | | Budget |
| 5000-0001 | CASH AND INVESTMENT | | | | | | | | | |
| 5500-0002 | CASH RESERVE ACCOUNT | | | | | | | | | |
| 5500-1300 | Interest | 1,224.21 | 23% | 5,247 | | | | | | |
| 5500-2500 | Bank fees | | | | 0.00 | 0% | 0 | | | |
| 5500-0002 | CASH RESERVE ACCOUNT | 1,224.21 | 23% | 5,247 | 0.00 | 0% | 0 | 1,224.21 | 23% | 5,247 |
| 6600-0002 | QTC ACCOUNT | | | | | | | | | |
| 6600-1300 | QTC- INTEREST EARNED | 40,866.87 | 57% | 72,000 | | | | | | |
| 6600-0002 | QTC ACCOUNT | 40,866.87 | 57% | 72,000 | 0.00 | 0% | 0 | 40,866.87 | 57% | 72,000 |
| 7700-0002 | CREDIT CARD ACCOUNT | | | | | | | | | |
| 7700-2130 | General Expenses | | | | 364.55 | ---% | 0 | | | |
| 7700-2500 | Bank charges | | | | 90.00 | ---% | 0 | | | |
| 7800-2130 | ON COST ADJUSTMENT | | | | 0.00 | 0% | 0 | | | |
| 7700-0002 | CREDIT CARD ACCOUNT | 0.00 | 0% | 0 | 454.55 | ---% | 0 | (454.55) | ---% | 0 |
| 8800-0002 | TERM DEPOSIT WESTPAC | | | | | | | | | |
| 8800-1300 | INTEREST EARNED | 0.00 | 0% | 0 | | | | | | |
| 8800-2500 | BANK FEES | | | | 0.00 | 0% | 0 | | | |
| 8800-0002 | TERM DEPOSIT WESTPAC | 0.00 | 0% | 0 | 0.00 | 0% | 0 | 0.00 | 0% | 0 |
| 5000-0001 | CASH AND INVESTMENT | 42,091.08 | 54% | 77,247 | 454.55 | ---% | 0 | 41,636.53 | 54% | 77,247 |
| | TOTAL REVENUE AND EXPENDITURE | 9,784,220.16 | 71% | 13,693,185 | 11,462,605.80 | 75% | 15,352,821 | (1,678,385.64) | 101% | (1,659,636) |

# Economic & Community Development

# ECONOMIC & COMMUNITY DEVELOPMENT REPORT

## April 2021

1. Executive Report
2. MRF Report

*Memorial Park with Shade Cover – W4Q3*

## ECONOMIC & COMMUNITY DEVELOPMENT REPORT

# Executive Summary

We are progressing to budget preparation for the next financial year. There are many projects to complete by the end of June so we will be very busy until then with reporting and project closures.

WBBROC has now become an advocacy forum – staff have completed their work there – Garry Warrener and Joe Veraa. Burnett Inland Development Organisation – BIEDO C.E.O. Kristy Frahm is leaving after many years of service – recruitment for a replacement is underway.

There is a new Regional Director at Maryborough DSDMIP branch and a replacement for Adrian Tantari has started.

## Cattle Farm

Cattle are fattening well and the herd is being kept out of the town – Bow and team have been repairing a water tank and continue to spray the parthenium which will slow down on growth with the colder temperatures. I have spoken with South Burnett Council and we are doing a joint application to appoint a regional officer between Gympie, SBRC, NBRC and Cherbourg to focus on plant and animal biological control and eradication programmes.

## Recycling Facility

We have some admin issues at the recycling – Kingaroy is going well it is the Murgon end with the issues – I am investigating and will know more later in the week. The BOR 05 Projects are progressing well. There was opportunity to submit an application for a logistics contract but it was a very complicated application so I have withdrawn our interest – it would have added another dimension to the business if we were successful but we really need to get what we are doing 100% correct before we expand into new operations. These contracts come up every 4 – 5 years so we can apply next time – I think we will probably continue with the Kilkivan collection but have no issue if that goes to someone else.

## Building Department

Building dept. has managed to hand back some vacants, and they are keeping up with DISMOD works, gutter cleaning, chimney sweeping, tank cleaning, fan installation is all in progress and to be complete by the middle of June. Still no real contact with Sellwood construction while I have been on holiday.

## Joinery

New software still working well, Joinery has plenty of work in the short term.

## General Information

Other projects completed with the Deadly Casuals.

- -Continued to keep tidy the many vacant house yards
- -Clean up the area around the hydroponics farm
- -The 5 vacant blocks have been cleaned up for the new housing project.

- Some dangerous trees have been removed
- Chimney sweeping and gutter cleans
- Ada Simpson – yard renovation
- Clean up of construction compound

## Current Grant Application & Grant Progress

1. BOR 5 - 5 stages of project currently in progress.
    a. Fuel Depot – 100% complete
    b. Weighbridge – 80% complete
    c. Vacuum extraction system 100% complete
    d. Cardboard baler 30% - in progress for delivery in May
    e. Viewing platform – 25% - scheduled for install in May

2. W4Q3 projects ($1,100,000.00) – projects 2019-2021. – Blue = in progress. Green = completed. Black = not commenced – all projects ready to commence and progressing. All reporting up to date.
    1. Historical Precinct Upgrade – Building maintenance - $95,000 – 100% Complete
    2. Town Pathways Extension/ Replacement - $75,000 – repairs being done on various footpaths and a new one at the school entrance. – 100% Complete
    3. Sports Centre Upgrade - $150,000 – 50% Complete, scoped and quoted, shed is manufactured and delivered, New contractor found.
    4. Roads & Kerbing - $249,000 – 96% Complete
    5. Cherbourg Memorial Park Upgrade - $18,000 – 100% completed.
    6. Cherbourg Radio Station Building Upgrade - $80,000 – 99% complete – window to be fitted then the project is complete planned for 2 weeks' time.
    7. Security Fencing & Public Waste Bins - $95,000 – 75% complete.
    8. Job active Hub Structural Upgrade – completed.
    9. Demolition Project - Dilapidated Buildings - $85,000 – scoped, 100% completed.
    10. Lighting Replacement - $28,000 – scoped – 100% Complete.
    11. Large shed ventilation & insulation Project - $50,000 – scoped – 100% complete
    12. Convert small park to sports field - $25,000 – scoped – 100% complete
    13. Roadway Fencing - $100,000 – 100% complete.
    14. Cherbourg Town Entrance Beautification - $35,000 – 100% complete – see below
    15. Sewage pump well infrastructure – Bell St. - $80,000 – variation accepted.

3. COVID W4Q – All projects on hold DLGRMA and treasury want to withdraw substantial funding (amount to be confirmed) to help finance the WTP upgrade.
    1. Cemetery Project - $500k – Project underway works scheduled for May.
    2. Skatepark - $235k – 3 x suppliers contacted, project scoped, 10% complete
    3. Office Development – Initial project completed. 100%
    4. Fuel Cell - $80k – 100% complete – new slab laid, electrical install complete, fuel dispensing working well.
    5. Pathway - $130k – engineer drafting a solution for water flow and soil retention at corner of Beattie and Broadway St. – 15%
    6. Security fencing - $75k – project scoped.

## Roads to Recovery

RTR – Road asset updated on QGIS. Final acquittal completed
LRCI Project – completed – Acquittal to complete – Road asset data updated to QGIS.
LRCI 2 – Project approved by Dept. – Must be completed by June 2021.

## Illegal Dumping Grant

Project – in progress – recruitment complete with SBRC - meeting with SBRC and NBRC on Thursday this week.

## Cultural Pathway

Design presented; project design finalisation underway.

## Innovation Funding – AI project

Project is commencing – advert for interest has gone out to Community we are still looking for interested people.

## New House Program

Designs agreed – construction to commence 2nd May.

By: Sean Nicholson

# CHERBOURG JOINERY

## Current Business

We have a couple of cupboards underway for the Council Chambers and dome some small jobs and repairs I have also quoted a kitchen in Wondai for Qbuild also underway is replacement.

Bench tops for 15 Broadway and I assume the final plans for the 6 new houses will be available soon. Naidoc trophies are nearly complete. We have also cut boomerangs out of 5 sheets of ply for Wayne at the mens shed with the CNC machine and now if he requires more in the future we have the program set up to do it and it takes a little more than 30 minutes to cut out over 60 boomerangs.

By Greg Tynan.

# *Operations Manager's Report*

# Community Services Report

# COMMUNITY SERVICES REPORT

## RADIO

Radio Station report attached.

## IKC

IKC report attached.

## CHERBOURG SPORTS

Sports Complex staff was extremely busy with the After School Program and the Easter school holiday program. The Sports Manager kept the community programs (Gym, basketball, fitness, Boxing and Mothers & bubs playgroup) ongoing during this time. A lot of the holiday program happened outdoors, fishing, crawfishing and bushwalking, the children really enjoyed themselves.

I was approached by a Mural Artist Gert Geyer to donate her time and leftover paint to do a mural in Cherbourg, I hooked her up with our Sports Manager who got our children and families involved and a beautiful mural was completed in the stadium area of the sports complex. Great community imitative, Cherbourg families volunteering their time and talent, deadly job by all parties involved.

## COMPLETED EVENTS

- Cultural Awareness Program (25&26 February 2021)
- Walk about Barber (Mental Health & Wellbeing) 1st March
- Light Up Cherbourg Aboriginal Shire Council – 19 March
- Gospel Concert – 21st March
- RUOK March, Thursday 23rd March
- Run for Colour (Against Bullying) 14th April
  *(All events were well received by community).*

## UP COMING EVENTS

- Anzac Service – 25th April
- Rainbow Awareness Day – 27th April
- Community Service Expo 13th May
- Under 8's Day – 18th May

# COMMUNITY SERVICES REPORT

**Funded Programs**

*Service Reform Project (Dept. Child Safety)
Will be completed June 2021, I have engaged Jeanette Brown to complete final report for this project.

* IYCC Project (NIAA) – Recruitment process complete, Katina Leedie (Project Facilitator and Casual Facilitators, Sabastian Fisher and Tahlia Tapau. The facilitators have organised a Youth Forum, Thursday 15th April. The forum was well attended by community Youth and Elders; great ideas came out to collate a powerful Cultural Youth Plan for our community. We have also planted the seed and gained good response, interest was promising. Many thanks to the Councillors support and involvement on the day.

This ends my report for the months of March/ April 2021.

Edwina Stewart

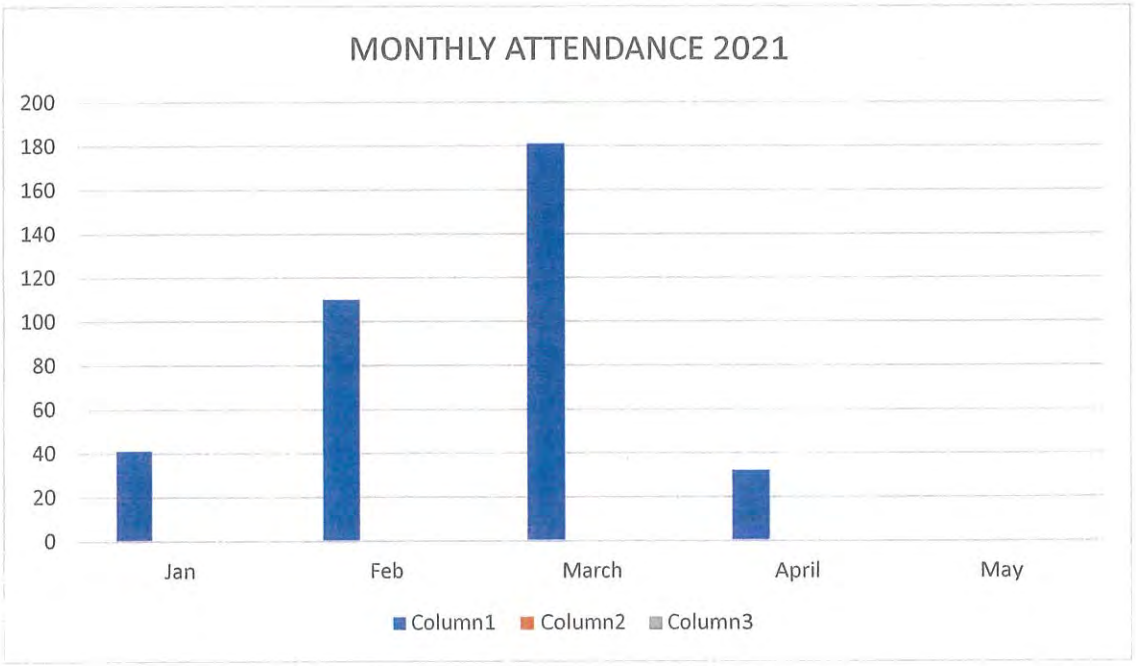
**Community Services Manger**

4/1/2021

Council report for the month of March/April

# MONTHLY ATTENDANCE

## *For the month of March/April 2021*



## CENTRE USAGE

***For the past month of March/April the centre has been utilized by the following:***

- ***MEETINGS:***

  - ***Wayne Hollis 2 weeks training locals.***
  - ***St. Vinnies representatives meeting.***
  - ***Educational Meeting indigenous staff***
  - ***Murgon and Cherbourg school also***
  - ***Qld Library Staff from Brisbane office.***

***COMMUNITY INTERNET USERS.***

- ***Adults checking emails.***
- ***Centre link clients job search.***
- ***After school children using computers and iPads.***

- ***COMMUNITY USERS THE IKC.***

  - ***Ny-KuByun resident visits once a week to borrow DVDs.***
  - ***School Children using the centre to do their homework.***
  - ***NDIS rep K Hudson.***
  - ***Under 5's Easter fun day break-up for 2 weeks and will start up again on the 20th April.***

## *OTHER NEWS*

***Storage container has arrived- now needs to be painted. The IT reps. did some work on computers also fixed aurora (new books have been scanned and placed on shelves).***

## *ISSUES:*

- ***Light bulbs needs replacing in the meeting room and main area.***
- ***Female toilets need to be fixed same issue as before.***
- ***Male toilet seat needs to be replaced.***
- ***The roof still leaks this has not been fixed and it's becoming a health issue as under 5's program is held there on Tuesday mornings.***
- ***Outdoor playground has not been repaired since it was burnt.***

*Martina Jacobs*
*Manager*