

Revenue Statement 2021/2022

Section 104 (5)(a)(iv) of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012* requires the Council to adopt a Revenue Statement for each financial year and to include certain information therein.

The purpose of the revenue statement is to set out the revenue measures adopted by Council to frame the 2021/2022 Budget.

Cherbourg Aboriginal Shire Council will be guided by the principle of user pays in the making of rates and charges. Fees and charges are determined by resolution at Council’s budget meeting each year and become effective from 1st July.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the shire as whole. Council will levy general rates based on the unimproved capital value of the land in conjunction with a minimum general rate.

Council expects to marginally increase the operating capability in 2021/2022 to maintain and deliver services to the reasonable expectation of the community. Apart from Utility charges Council has not levied any general, special or separate rate.

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| **ANIMAL REGISTRATIONS** |  |
| Dogs - Entire | $50.00 |
| - Speyed | $15.00 |
| Horses | $100.00 |
| Cats - Entire | $50.00 |
| - Speyed | $10.00 |

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| **CEMETERIES** |  |
| Excavate and internment | $1,495.00 |

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| **OFFICE COPYING/PRINTING COSTS** |  |
| Minutes of Council meeting (per copy) | $20.00 |
| Annual Report (per copy) | $40.00 |
| Photocopies (per page) - A4 (black & white) | $0.20 |
| - A3 (black & white) | $0.25 |
| - A4 (Colour) | $0.50 |
| - A3 (Colour) | $0.60 |
| Outgoing faxes (per page) | $1.00 |

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| **HIRE OF BUILDINGS** |  |
| Community Hall | $500.00 |
| Sports Complex | $150.00 |
| Training Room | $150.00 |
| Hall Hire – Gundoo Day Care (per day) | $20.00 |
| Bond per event (returned if building left clean/undamaged | $200.00 |
| Key Security (returned if Key is returned back) | $100.00 |

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| **SERVICE CHARGES – (increase of 3% from 2020/2021 charges)**  Sewerage - 1 Pedestal | $488.64 |
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| - Extra Pedestal  Water - per connection (residence) | $417.28 |
| $481.07 |
| - Per connection (organization) Garbage - per bin | $953.49 |
| $417.28 |
| Churches - Service Fees (per year) | $501.61 |
| Internal Housing Charges – (per dwelling)  **WATER AND SEWERAGE MAINS CONNECTION** | $2,113.47 |
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| Water – per connection | $50.00  $50.00 |
| Sewerage – per connection |

**Plant** **&** **Equipment** **Charge** **Out** **Rates** **-**

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| **Plant - Including Operator (Wet Hire)** | **Rate per Hour** |
| Tip Truck (Isuzu tipper 11 tonne GVM) | $95.00 |
| Tip Truck (Mitsubishi 16 tonne GVM) | $95.00 |
| Skid – steer Loader | $85.00 |
| Backhoe | $125.00 |
| Excavator (5.5 tonne) | $95.00 |
| Tractor | $90.00 |
| Roller | $85.00 |
| Zero Turn Mower | $60.00 |
| High Pressure Water Jetter | $125.00 |

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| **Plant - Excluding Operator (Dry Hire)** | **Rate per Hour** |
| Tip Truck (Isuzu tipper 11 tonne GVM) | $65.00 |
| Tip Truck (Mitsubishi 16 tonne GVM) | $65.00 |

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| **Plant - Excluding Operator (Dry Hire)** | **Rate per Hour** |
| Skid – steer Loader | $55.00 |
| Backhoe | $95.00 |
| Excavator (5.5 tonne) | $65.00 |
| Tractor | $60.00 |
| Roller | $55.00 |
| Zero Turn Mower | $30.00 |
| Rock Hammer | $35.00 |
| Broom | $35.00 |