

Cherbourg Aboriginal Shire Council



Working Papers For Council Meeting

*Held On
16 & 17 February 2022*

Transportable Dwellings – Offer from Department of Housing:

The Mayor, CEO , Sam and I have discussed the Dalby situated portable housing, Sam and Sean went to have a look at them and took some pictures for review.

In summary we are reluctant to go down this path in social housing the following points are concerns;

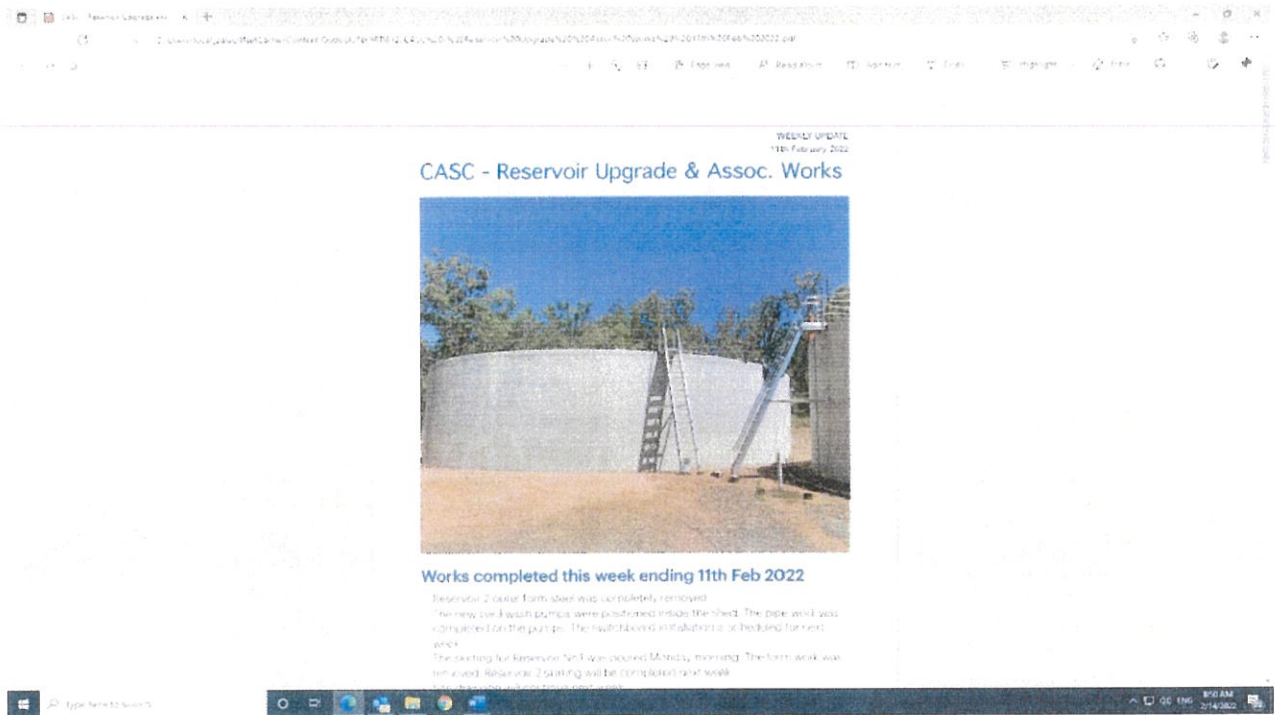
1. we have no firm demand for iso – houses
2. the houses are temporary homes and not suitable for long term habitation due to size
3. no clear definition of what to do with these houses after 12 months
4. the strength of the houses is not good enough for permanency – maintenance long term
5. these houses don't fit with the current plan of housing development in the town

Cherbourg Council – Housing Investment Plan 2021/2023 :

- On 20 February 2020, the Commonwealth Minister for Indigenous Australians wrote to the former Minister for Housing and Public Works offering Queensland \$5 million for remote housing to address overcrowding in 2019-20, with a further \$100 million to be provided in 2020-21 - subject to five conditions including that Queensland would not seek any further Commonwealth funding for remote Indigenous Housing.
- On 22 April 2020, the former Minister for Housing and Public Works accepted the funding offer but reserved the right to negotiate with any future Australian Government for continued Commonwealth support for remote Indigenous housing and will support Mayors in their advocacy for continued Australian Government funding. The Queensland Government received correspondence from the Commonwealth on 26 June 2020 acknowledging the acceptance.
- On 6 February 2020 Mayors and Chief Executive Officers of Aboriginal and Torres Strait Islander Councils, Officers from DHPW, and the Australian Government National Indigenous Australians Agency (NIAA), attended a planning workshop to discuss the Australian Government's \$105 million funding commitment for housing in Queensland's remote Aboriginal and Torres Strait Islander communities.
- In the workshop the Mayors agreed to a methodology for distribution of the funds with weightings given for population 60%, overcrowding 30% and homelessness 10% and applying a Building Price Indices using Rawlinson's Construction Cost Guide.
- Approved funding must be used to increase the supply of housing including new construction, extensions to existing houses,

or land lot development, however there is flexibility in how this is delivered.

➤ **CASC – Reservoir Upgrade & Associate Works:**



Reservoir two is ready to be completed by end of February 2022. Bert Button reservoir also got cleaned.

Chatur Zala

Chief Executive Officer

CASC - Reservoir Upgrade & Assoc. Works



Works completed this week ending 11th Feb 2022

- Reservoir 2 outer form steel was completely removed.
- The new backwash pumps were positioned inside the shed. The pipe work was completed on the pumps. The switchboard installation is scheduled for next week.
- The skirting for Reservoir No.1 was poured Monday morning. The form work was removed. Reservoir 2 skirting will be completed next week.
- Site drainage will continue next week.
- Temporary hand rail system was installed on reservoir 2 to make safe whilst the internal form work is being removed.
- Bert Button Reservoirs were cleaned out this week. The isolation valves and pipeline were replaced whilst the tanks were empty.









Activities

- Worked from home for 3 days due to close contact isolation
- Ongoing SMS management
- Updated records including vehicle checks, toolbox talks, training matrix and CAR
- Completed December monthly report for MRF and WHS
- Monthly emergency equipment checks completed
- Hazard inspections completed
- Continued work on outstanding actions from Co-Ex Audit
- Distributed Toolbox Topic – Housekeeping
- Considerable time spent investigating skip incident at KCRP

Recommendations/Resolution Required

- Asbestos register – apparently Sean is now looking after this
- Action items require closing in CAR
- Control of bus hires to be reviewed. Decision now with Council

Incidents/ Alerts

- 3 Incidents reported:
 - E&CD – KCRP. Needle found inside can on counting table. No injury
 - E&CD – KCRP. Skip bin slid off back of contractor truck while being unloaded nearly hitting a worker and customer. Employee injured in process of protecting customer from the skip. LTI. WHS Qld notified of incident
 - E&CD – ED. While inspecting a property 2 x employees cornered by aggressive dog. No injury
- 0 hazards reported
- 0 Safety Alert communicated:

Training

- Training to be scheduled:
 - More CPR Refresher + full First Aid course
 - Training required for elected Health and Safety Reps – new and refresher
 - Fire Warden training to be planned
 - General evacuation training to be planned
 - Traffic management training to be planned for Works guys
 - WHS Obligations and Incident Procedure (as per SSCM).

Next Month

- Risk Assess clothing PPE
- Complete annual LGMS Risk Self-Assessment

***Cherbourg Aboriginal
Shire Council***

***Housing Investment
Plan***

2021-2023

Housing Investment Plan - \$105M Capital Housing Program

Context

- On 20 February 2020, the Commonwealth Minister for Indigenous Australians wrote to the former Minister for Housing and Public Works offering Queensland \$5 million for remote housing to address overcrowding in 2019-20, with a further \$100 million to be provided in 2020-21 - subject to five conditions including that Queensland would not seek any further Commonwealth funding for remote Indigenous Housing.
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- In the workshop the Mayors agreed to a methodology for distribution of the funds with weightings given for population 60%, overcrowding 30% and homelessness 10% and applying a Building Price Indices using Rawlinson's Construction Cost Guide.
- Approved funding must be used to increase the supply of housing including new construction, extensions to existing houses, or land lot development, however there is flexibility in how this is delivered.

Contact Information

Council:	Cherbourg Aboriginal Shire Council
Endorsed by:	Council Resolution <i>[Insert Reference No.]</i> dated <i>[Insert Date]</i>
Contact person:	Mr Chatur Zala, CEO, Cherbourg Aboriginal Shire Council
Date:	January 2022

1. Project Proposal

*Please provide in the attached **Capital Works Schedule**, particulars regarding what Council would like to spend the funding allocation on.*

Under this program the approved funding must be used to increase the supply of housing including new construction, extensions to existing houses, or land lot development, however there is flexibility in how this is delivered. See below.....

2. Outcomes / Need

There is significant demand for suitable housing for disabilities and 1st time tenants, the dwellings proposed for construction will match this demand.

There will be a variety of bedroom numbers in proportion to the demand as Council management interpret the data available.

Taking a long-term view Council is looking at increasing densification of dwellings and constructing a series of dwellings in brick and slab on ground where possible for building longevity.

Council wants to ensure that jobseekers interested in learning a trade can participate in this construction program and that previously engaged construction participants from the Cherbourg community are included.

Council would ideally like the dwellings designed and constructed ready for tenancy by Christmas - December 2022.

3. Delivery

Council would like the option to either deliver the program itself or through Qbuild. The construction environment is presently very challenging with both skilled labour and building supplies shortages.

Concept design agreed by end Feb 2022

Full design completed by End April 2022

Construction commenced July to December

Hand-over to Council – December 2022.

4. Funding method

The funding methodology utilised for the \$40M interim capital works program will be applied. This is a three-stage tiered funding methodology based upon the following Stages with 30% payable for Stage 1, 60% for Stage 2 and 10% for Stage 3:

- *Stage 1 (Planning and preparation) works need to be completed and evidence provided to the department before funding can be provided.*
- *Stage 2 works (Construction) – normally a 5 stage payment schedule.*
- *Stage 3 payment paid upon satisfactory completion of the works.*

5. Service delivery and ongoing management

Cherbourg Council to provide ongoing property management and tenancy obligations for all new builds. All property services will be provided by Council.

Aboriginal and Torres Strait Islander Housing

Capital Grants Program

Cherbourg Aboriginal Shire Council

Funding year: 2020/2021

Total Budget allocation: \$3,419,891

Targeted Priority (e.g. Overcrowding, homelessness, senior's accommodation etc)	Location – Lot Number / Street Address	New Construction / Replacement (include no. of bedrooms and building type for example; 3-bedroom detached dwelling, 2x2 bedroom duplex, 5-bedroom highset detached dwelling etc)	Extensions (Describe the type of extension for example, build-under, attached extension, detached extension)	Occupational Therapist Assessment requirement (Indicate yes/no whether an Occupational Therapist assessment is required)	Land Development (Description of land development including yield, Registered Plan and lot number)	Native Title Addressed (Indicate yes/no whether Native Title has been addressed)	Estimated start date	Estimated completion date	Estimated number of local people that will be employed	Estimated total project cost. (Indicate how much you think each project listed will cost to complete)
Seniors' accommodation	To be determined – heights are critical to allow for fans	2 bedroom – kitchen, bathroom and Lounge/Dining	Build in under existing high Queenslanders x 3	No	Plan SP280490	N.A.	1 July 2022	30 Nov 2023	8 -12 across the whole program	400k
Overcrowding relief	New development area	Develop site – roads, surveyed blocks, kerb and channel, electric install, sewage and water supply infrastructure	Site developed only	No	Plan SP280490 Lot 399 adjacent area to lot 310 & 311	No - 24JAA	1 July 2022	30 Nov 2023	As above	1.15M
Disability accommodation	Old jail site 1 unit	New construction	1 x 2 bed unit	No	Plan SP280490 Lot 49	N.A.	1 July 2022	30 Nov 2023	As above	350k
Singles and couples' accommodation	Old Jail site 2 unit	Demolish old building	2 x 3 bed units	No	Plan SP280490 Lot 49	N.A.	1 July 2022	30 Nov 2023	As above	800k

Aboriginal and Torres Strait Islander Housing
Capital Grants Program
Cherbourg Aboriginal Shire Council

2 x dwellings	New construction	2 x 3 bedroom houses	No	Plan SP280490	N.A.	1 July 2022	30 Nov 2023	As above	700k
Demolish and replace old sandwich panel logan home high maintenance properties									

This document represents an accurate reflection of the proposed priority list of works as determined by the Cherbourg Aboriginal Shire Council.

Chief Executive Officer

Cherbourg Aboriginal Shire Council

/ /

Date

Corporate Services Manager

January 2022



Finance

Accountant has submitted his report to Council.

Accountant is working on our insurance evaluation. We are reviewing all costs as a measure to increase revenue by savings.

Finance Officer has resigned after a meeting with CEO and I. We duly accepted the resignation and parted on mutual terms. Due to budget limitations and experience we have offered the role internally. We are fortunate to have a ready-made replacement and expect to transition smoothly.

With this in mind, we have increased processing invoices lately and expect to continue and improve in this area as we move forward. This position is an important one.

Finance team also engaging with Surepact to develop understanding and input into their system. It has been beneficial to both parties. It is a software we are becoming more confident with.

HR

HR has submitted his report to Council.

Christmas gift cards for staff and residents were handled very well, special thank you to our reception staff. 8 x staff cards and 4 x tenant cards remaining.

HR has advertised (7) jobs with CASC. These are various positions within Council.

Housing

Housing manager has submitted her report to Council.

We have appointed a new Housing Inspection Officer and have moved our Housing Officer into the Water Department. He had already begun training and spent days and time with the water guys and has already begun in his new position.

Scheduled 2 x monthly Housing meetings for this year. First was 18/1/22, to welcome new Housing Inspection Officer to the team. We will make rental collection a priority this year, with eviction messages starting soon on the radio. We will have quicker allocation processes with dual monthly meetings as well to assist with waiting list and emergency housing.

Reception

Staff movement will create opportunity for internal adjustments and work opportunities.

Reception has been great during Covid changes as well. We have maintained community mail services and staff have taken necessary measures for community and workplace safety.

Meetings

- **Management meeting – Business continuity planning 3/1/22**
- **Multiple DDMG, LDMG meetings as part of Covid management**
- **Senior CASC Management meeting, CASC Boardroom, 18/1/22**
- **Radio interview – rent arrears – 31/1/22**

Corporate Services

Mr Brett De Castel, former CEO of Noosa Shire Council has been visiting our offices in a semi mentorship role. He has vast experience and has offer his time free of charge. CEO has recommended Corporate Services, as a whole take, some time to sit with Brett and look at our options of becoming better in delivering our services. Always room for improvement. He has an advisory and assistance role only.

This concludes my brief report to Council. I can expand on these issues should Council seek clarification, through the CEO. Thank you.

Cherbourg Aboriginal Shire Council Operating Actual Vs Budget FY 2021-2022

January

YTD Operating Income
Actual
\$6.41M
Variance
(\$0.36M) ▼ (5.3%)

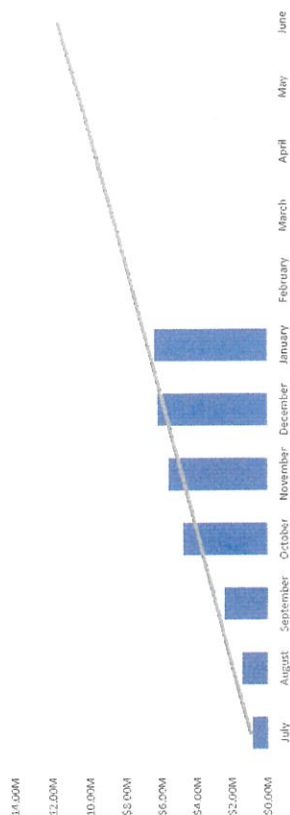
YTD Operating Expenditure
Actual
\$7.59M
Variance
(\$0.21M) ▲ (2.8%)

YTD Operating Expenditure
Actual
\$7.59M
Variance
(\$0.21M) ▲ (2.8%)

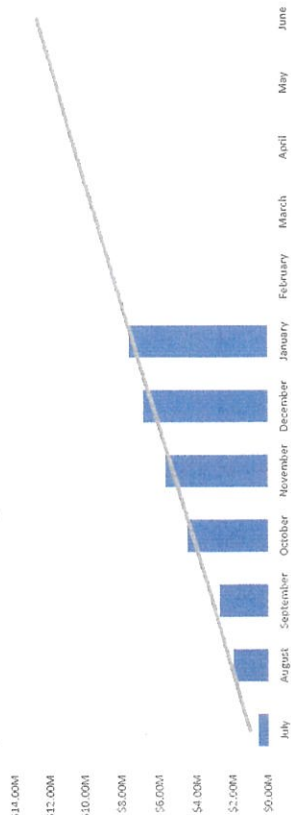
Operating Surplus Ratio
-18.45%



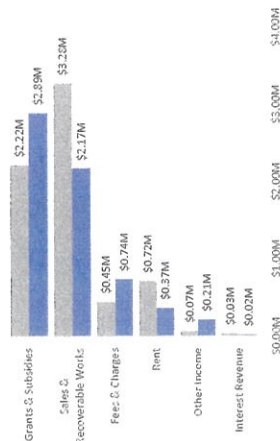
Total Income - Actual vs Budget



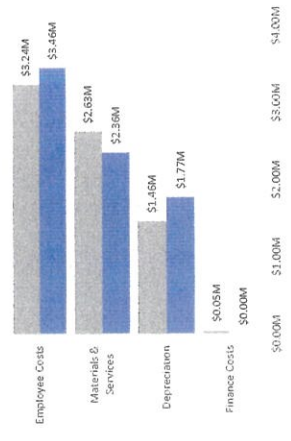
Total Expenditure - Actual vs Budget



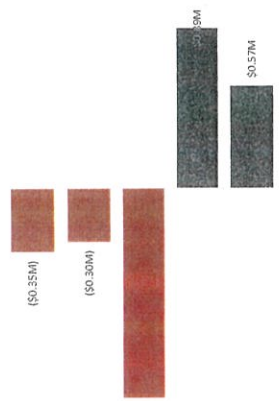
Income YTD



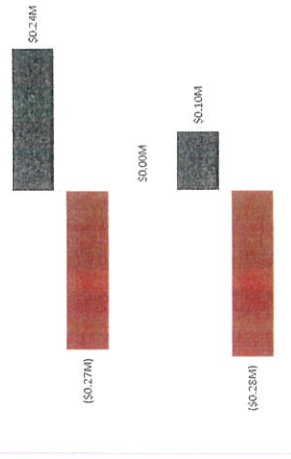
Expenditure YTD



YTD Income Variance By Directorate



YTD Expenditure Variance By Directorate



YTD Income Variance By Directorate



YTD Expenditure Variance By Directorate



Whole Of Council

	January			Year to Date			Traffic Light	Full Year Budget
	Actual	Budget	\$ Variance	% Variance	Actual	Budget	\$ Variance	
Grants & Subsidies	\$ 50,076	\$ 317,303	\$ (267,227)	-84.22%	\$ 2,891,315	\$ 2,221,121	\$ 670,194	\$ 3,807,639
Fees & Charges	\$ 59,110	\$ 63,944	\$ (4,834)	-7.56%	\$ 740,778	\$ 447,608	\$ 293,170	\$ 767,335
Sales & Recoverable Works	\$ (106,265)	\$ 468,237	\$ (574,502)	-122.69%	\$ 2,173,090	\$ 3,277,661	\$ (1,104,571)	\$ 5,618,838
Interest Revenue	\$ 2,473	\$ 4,925	\$ (2,452)	-49.79%	\$ 20,542	\$ 34,475	\$ (13,933)	\$ 59,100
Rent	\$ 134,022	\$ 102,744	\$ 31,278	30.44%	\$ 368,671	\$ 719,208	\$ (350,537)	\$ 1,232,915
Other Income	\$ 28,186	\$ 9,601	\$ 18,585	193.58%	\$ 214,297	\$ 67,207	\$ 147,090	\$ 115,200
Total Income	\$ 167,602	\$ 966,754	\$ (799,152)	-82.66%	\$ 6,408,693	\$ 6,767,280	\$ (358,587)	\$ 11,601,027
Employee Costs	\$ 246,187	\$ 462,758	\$ (216,571)	-46.80%	\$ 3,456,181	\$ 3,239,306	\$ 216,875	\$ 5,553,118
Materials & Services	\$ 237,462	\$ 375,513	\$ (138,051)	-36.76%	\$ 2,357,407	\$ 2,628,591	\$ (271,184)	\$ 4,506,108
Depreciation	\$ 255,214	\$ 209,281	\$ 45,933	21.95%	\$ 1,774,013	\$ 1,464,967	\$ 309,046	\$ 2,511,355
Finance Costs	\$ 611	\$ 6,586	\$ (5,975)	-90.73%	\$ 3,510	\$ 46,102	\$ (42,592)	\$ 79,047
Total Expenditure	\$ 739,474	\$ 1,054,138	\$ (314,664)	-29.85%	\$ 7,591,112	\$ 7,378,966	\$ 212,146	\$ 12,649,628
Net Surplus/(Deficit)	\$ (571,872)	\$ (87,384)	\$ (484,488)	554.44%	\$ (1,182,418)	\$ (611,686)	\$ (570,733)	\$ (1,048,601)
Profit/Loss on Sale of Assets	\$ (440,702)	\$ -	\$ (440,702)	100.00%	\$ (440,702)	\$ -	\$ (440,702)	\$ -
Capital Grants & Subsidies	\$ (673,742)	\$ 542,730	\$ (1,216,471)	-224.14%	\$ 2,917,890	\$ 3,799,107	\$ (881,216)	\$ 6,512,754
Capital Sales Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Contributions & Donations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Capital Expenses	\$ 315,318	\$ -	\$ 315,318	100.00%	\$ 3,582,340	\$ -	\$ 3,582,340	\$ -

Community Services

	January			Year to Date			Traffic Light	Full Year Budget
	Actual	Budget	\$ Variance	% Variance	Actual	Budget	\$ Variance	% Variance
Grants & Subsidies	\$ -	\$ 45,606	\$ (45,606)	-100.00%	\$ 599,737	\$ 319,242	\$ 280,495	87.86%
Fees & Charges	\$ 59,110	\$ 63,944	\$ (4,834)	-7.56%	\$ 740,778	\$ 447,608	\$ 293,170	65.50%
Sales & Recoverable Works	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Interest Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Rent	\$ 1,364	\$ 9,167	\$ (7,803)	-85.12%	\$ 11,399	\$ 64,169	\$ (52,770)	-82.24%
Other Income	\$ 11,689	\$ 5,667	\$ 6,022	106.26%	\$ 84,510	\$ 39,669	\$ 44,841	113.04%
Total Income	\$ 72,163	\$ 124,384	\$ (52,221)	-41.98%	\$ 1,436,424	\$ 870,688	\$ 565,736	64.98%
Employee Costs	\$ 23,839	\$ 40,902	\$ (17,063)	-41.72%	\$ 399,501	\$ 286,314	\$ 113,187	39.53%
Materials & Services	\$ 14,600	\$ 14,225	\$ 375	2.64%	\$ 270,624	\$ 99,575	\$ 171,049	171.78%
Depreciation	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Finance Costs	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total Expenditure	\$ 38,440	\$ 55,127	\$ (16,687)	-30.27%	\$ 670,125	\$ 385,889	\$ 284,236	73.66%
Net Surplus/(Deficit)	\$ 33,723	\$ 69,257	\$ (35,534)	-51.31%	\$ 766,299	\$ 484,799	\$ 281,500	58.07%

	January			Year to Date			Traffic Light	Full Year Budget
	Actual	Budget		Actual	Budget			
Grants & Subsidies	\$ 5,414	\$ 155,583	\$ (150,169)	\$ 1,888,159	\$ 1,089,081	\$ 799,078	73.37%	\$ 1,867,000
Fees & Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
Sales & Recoverable Works	\$ -	\$ 167	\$ (167)	\$ 18	\$ 1,169	\$ (1,151)	-98.44%	\$ 2,000
Interest Revenue	\$ 2,473	\$ 4,925	\$ (2,452)	\$ 20,542	\$ 34,475	\$ (13,933)	-40.41%	\$ 59,100
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
Other Income	\$ 16,497	\$ 3,934	\$ 12,563	\$ 129,781	\$ 27,538	\$ 102,243	371.28%	\$ 47,200
Total Income	\$ 24,384	\$ 164,609	\$ (140,225)	\$ 2,038,500	\$ 1,152,263	\$ 886,237	76.91%	\$ 1,975,300
Employee Costs	\$ 70,961	\$ 154,247	\$ (83,286)	\$ 1,133,438	\$ 1,079,729	\$ 53,709	4.97%	\$ 1,850,958
Materials & Services	\$ 39,179	\$ 94,309	\$ (55,130)	\$ 509,850	\$ 660,163	\$ (150,313)	-22.77%	\$ 1,131,708
Depreciation	\$ 25,917	\$ 18,429	\$ 7,488	\$ 168,114	\$ 129,003	\$ 39,111	30.32%	\$ 221,138
Finance Costs	\$ 611	\$ 6,586	\$ (5,975)	\$ 3,510	\$ 46,102	\$ (42,592)	-92.39%	\$ 79,047
Total Expenditure	\$ 136,668	\$ 273,571	\$ (136,903)	\$ 1,814,912	\$ 1,914,997	\$ (100,085)	-5.23%	\$ 3,282,851
Net Surplus/(Deficit)	\$ (112,284)	\$ (108,962)	\$ (3,322)	\$ 223,588	\$ (762,734)	\$ 986,322	-129.31%	\$ (1,307,551)
Profit/Loss on Sale of Assets	\$ (440,702)	\$ -	\$ (440,702)	\$ (440,702)	\$ -	\$ (440,702)	100.00%	\$ -

Economic Development

	January			Year to Date			Traffic Light	Full Year Budget
	Actual	Budget	\$ Variance	% Variance	Actual	Budget	\$ Variance	
Grants & Subsidies	\$ -	\$ 19,084	\$ (19,084)	-100.00%	\$ 80,000	\$ 133,588	\$ (53,588)	\$ 229,000
Fees & Charges	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Sales & Recoverable Works	\$ (106,320)	\$ 468,070	\$ (574,390)	-122.71%	\$ 2,170,072	\$ 3,276,492	\$ (1,106,420)	\$ 5,616,838
Interest Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Rent	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ -	\$ -	0.00%	\$ 6	\$ -	\$ 6	\$ -
Total Income	\$ (106,320)	\$ 487,154	\$ (593,474)	-121.82%	\$ 2,250,078	\$ 3,410,080	\$ (1,160,002)	\$ 5,845,838
Employee Costs	\$ 86,325	\$ 171,350	\$ (85,025)	-49.62%	\$ 1,187,019	\$ 1,199,450	\$ (12,431)	\$ 2,056,214
Materials & Services	\$ 127,354	\$ 133,979	\$ (6,625)	-4.94%	\$ 950,199	\$ 937,853	\$ 12,346	\$ 1,607,720
Depreciation	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Finance Costs	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Total Expenditure	\$ 213,679	\$ 305,329	\$ (91,650)	-30.02%	\$ 2,137,219	\$ 2,137,303	\$ (84)	\$ 3,663,934
Net Surplus/(Deficit)	\$ (319,998)	\$ 181,825	\$ (501,824)	-275.99%	\$ 112,859	\$ 1,272,777	\$ (1,159,918)	\$ 2,181,904
Profit/Loss on Sale of Assets	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Capital Grants & Subsidies	\$ 238,865	\$ 208,333	\$ 30,532	14.66%	\$ 810,865	\$ 1,458,333	\$ (647,468)	\$ 2,500,000
Contributions & Donations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
Capital Expenses	\$ 14,924	\$ -	\$ 14,924	100.00%	\$ 1,446,495	\$ -	\$ 1,446,495	\$ -

Housing

	January			Year to Date			Traffic Light		Full Year Budget
	Actual	Budget	\$ Variance	% Variance	Actual	Budget	\$ Variance	% Variance	
Grants & Subsidies	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Fees & Charges	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Sales & Recoverable Works	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Interest Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Rent	\$ 132,659	\$ 93,577	\$ 39,082	41.76%	\$ 357,272	\$ 655,039	\$ (297,767)	-45.46%	\$ 1,122,915
Other Income	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Total Income	\$ 132,659	\$ 93,577	\$ 39,082	41.76%	\$ 357,272	\$ 655,039	\$ (297,767)	-45.46%	\$ 1,122,915
Employee Costs	\$ 9,073	\$ 15,728	\$ (6,655)	-42.31%	\$ 89,286	\$ 110,096	\$ (20,810)	-18.90%	\$ 188,742
Materials & Services	\$ 615	\$ 29,249	\$ (28,634)	-97.90%	\$ 376,622	\$ 204,743	\$ 171,879	83.95%	\$ 351,000
Depreciation	\$ 157,479	\$ 141,130	\$ 16,349	11.58%	\$ 1,107,808	\$ 987,910	\$ 119,898	12.14%	\$ 1,693,560
Finance Costs	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -
Total Expenditure	\$ 167,168	\$ 186,107	\$ (18,939)	-10.18%	\$ 1,573,716	\$ 1,302,749	\$ 270,967	20.80%	\$ 2,233,302
Net Surplus/(Deficit)	\$ (34,509)	\$ (92,530)	\$ 58,021	-62.71%	\$ (1,216,444)	\$ (647,710)	\$ (568,734)	87.81%	\$ (1,110,387)

Operations

	January			Year to Date			Traffic Light	Full Year Budget
	Actual	Budget	\$ Variance	% Variance	Actual	Budget		
Grants & Subsidies	\$ 44,662	\$ 97,030	\$ (52,368)	-53.97%	\$ 323,419	\$ 679,210	✗	\$ 1,164,359
Fees & Charges	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	✓	\$ -
Sales & Recoverable Works	\$ 55	\$ -	\$ 55	100.00%	\$ 3,000	\$ 3,000	✓	\$ -
Interest Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	✓	\$ -
Rent	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	✓	\$ -
Other Income	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	✓	\$ -
Total Income	\$ 44,717	\$ 97,030	\$ (52,313)	-53.91%	\$ 326,419	\$ 679,210		\$ 1,164,359
Employee Costs	\$ 55,989	\$ 80,531	\$ (24,542)	-30.48%	\$ 646,937	\$ 563,717	✗	\$ 966,378
Materials & Services	\$ 55,713	\$ 103,751	\$ (48,038)	-46.30%	\$ 250,111	\$ 726,257	!	\$ 1,245,000
Depreciation	\$ 71,818	\$ 49,722	\$ 22,096	44.44%	\$ 498,091	\$ 348,054	✗	\$ 596,657
Finance Costs	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	✓	\$ -
Total Expenditure	\$ 183,520	\$ 234,004	\$ (50,484)	-21.57%	\$ 1,395,140	\$ 1,638,028		\$ 2,808,035
Net Surplus/(Deficit)	\$ (138,803)	\$ (136,974)	\$ (1,829)	1.34%	\$ (1,068,721)	\$ (958,818)		\$ (1,643,676)
Profit/Loss on Sale of Assets	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	✓	\$ -
Capital Grants & Subsidies	\$ (912,607)	\$ 334,396	\$ (1,247,003)	-372.91%	\$ 2,107,025	\$ 2,340,773	✓	\$ 4,012,754

Cherbourg Aboriginal Shire Council Financial Position FY 2021-2022

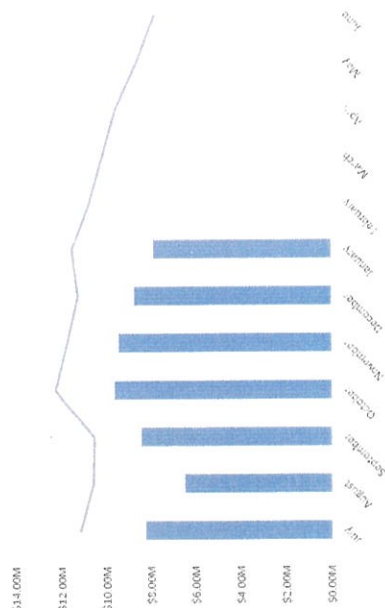
January

YTD Assets	
Current	\$9.43M
Non-Current	\$138.70M

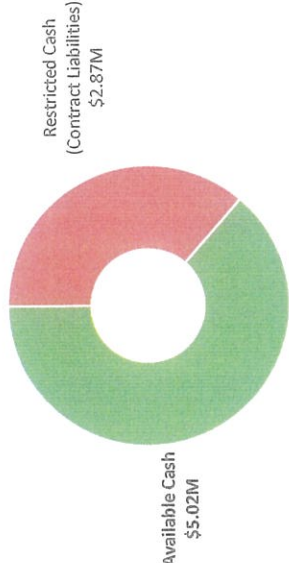
YTD Liabilities	
Current	\$3.71M
Non-Current	\$3.16M

Net Financial Asset/Liability Ratio	
Actual	-40%
Prior Year	
Decrease	▲ Increase

Cash & Cash Equivalents



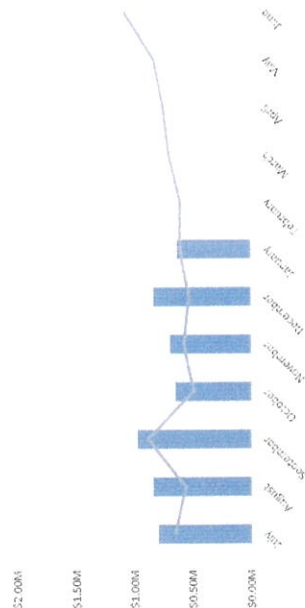
Cash Balance



Current Assets	
Cash & Cash Equivalents	\$7.88M
Contract Assets	\$0.69M
Trade & Other Receivables	\$0.63M
Inventories	\$0.21M
Biological Assets	\$0.02M
Total Current Assets	\$9.43M

Non-Current Assets	
Buildings	\$36.41M
Furniture & Fittings	\$0.00M
Houses	\$67.26M
Infrastructure	\$28.44M
Land	\$0.66M
Motor Vehicles	\$0.64M
Plant & Equipment	\$3.26M
Work in Progress	\$2.02M
Total Non-Current Assets	\$138.70M

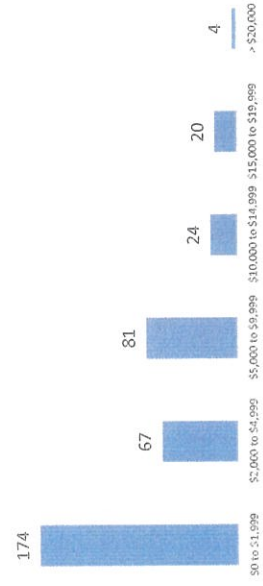
Debtors & Receivables



Rent Debtors



Number of Rent Debtors by Amount Owing



Accounts Payable & Other Current Liabilities



Current Liabilities	
Contract Liabilities	\$2.87M
Trade & Other Payables	\$0.54M
Current Provisions	\$0.30M
Total Current Liabilities	\$3.71M

Non-Current Liabilities	
Non-Current Provisions	\$2.60M
Trade & Other Payables	\$0.56M
Total Non-Current Liabilities	\$3.16M

Total Liabilities	
	\$6.87M

Equity	
Retained Surplus	\$99.29M
Asset Revaluation Surplus	\$41.97M
Total Equity	\$141.26M

Total Liabilities & Equity	
	\$148.13M

January

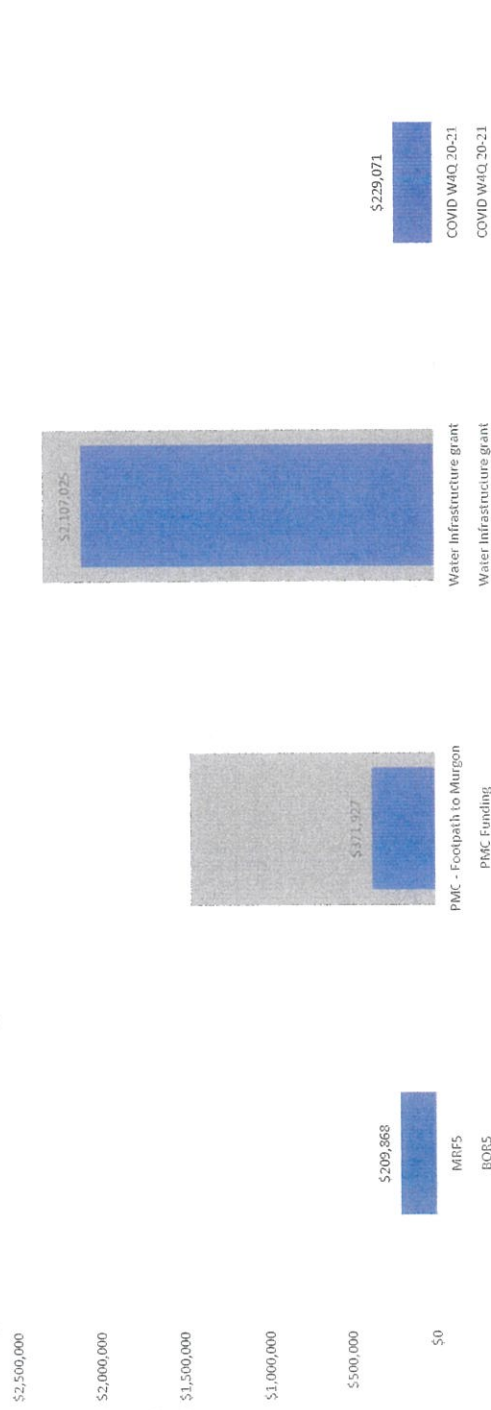
YTD Capital Expenditure	
Actual	Variance
\$3.58M	(\$3.58M) ▲(100.0%)

YTD Capital Income	
Actual	Variance
\$2.48M	(\$1.32M) ▼(34.8%)

■ Budget ■ Actual

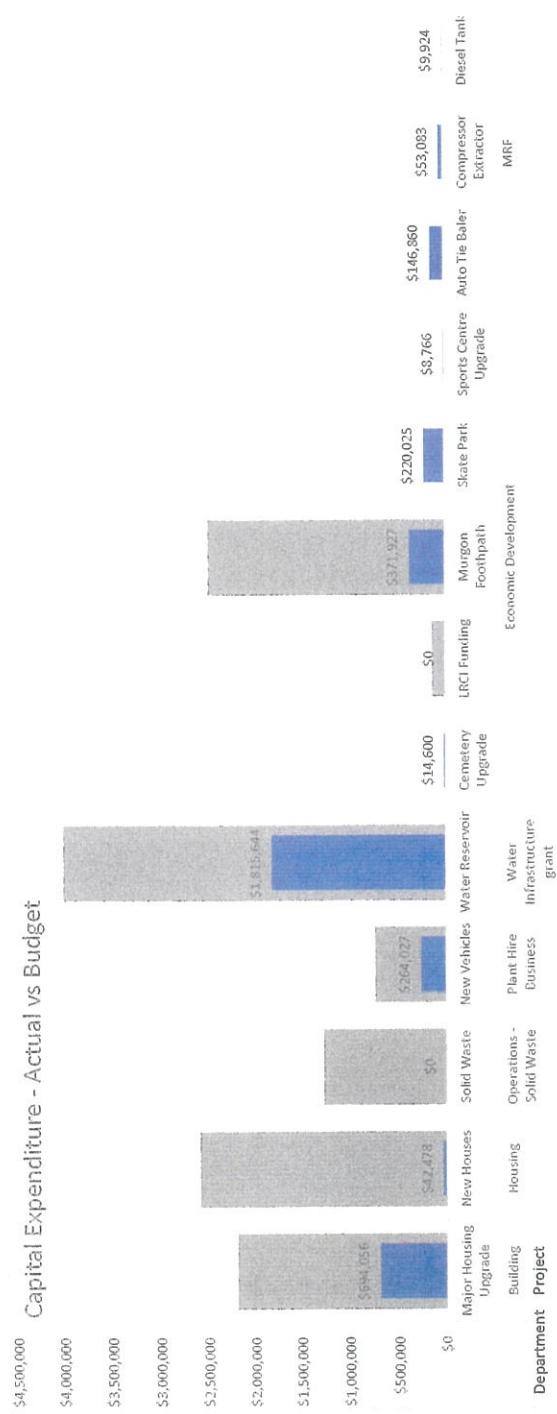


Capital Income - Actual vs Budget



Comments:

Capital Expenditure - Actual vs Budget



Comments:

- HR Report # 2 – February 2022



Human Resources

Executive Summary

Last Pay – 09 Feb 2022 – 115 Staff paid

Second Annual Staff Awards – Tuesday 8th March 2022 at the Sports Complex

Mayor, Deputy Mayor and all Councillors warmly invited to attend

One staff member terminated

One ex-staff member is taking Council to QLD Industrial Relations Commission

Council is about to recruit for up to 20 positions

Neil Uebergang – has resigned as building manager

SkillCentred has commenced a new training program

(9 Participants over a 22 week period)

Recommendation

Investigating working with TAFE to assess staff IT skill levels

- Housing Report February 2022



The months of January – February have been extremely busy. Our Housing Department has been monitoring vacant houses and carrying out admin duties. I have busy preparing monthly statements, rent reconciliations, day to day interviews and supervising the Housing Officer. Overall we our section is very busy and working well.

VACANT HOMES/UNITS

- 07 Bulgi Street Unit 5/Collins Street
- 46b Barber Street 15 Marshall Street
- 03 Mill Avenue
- 32 Barber Street

We have tenants for these houses/unit however, we are waiting for some maintenance to be done.

COMPLAINTS

- 1 Dog Complaint - addressed
- 3 Noise Complaints - addressed

HOUSING ENQUIRES

Had enquiries from QLD Health and NDIS (emergency support) regarding housing for their clients.

Antonia Jacobs
Snr Housing Manager

Operations Department Report

Jan. 2022



By Darren Lonergan, Operations Manager

10th February 2022

ops@cherbourg.qld.gov.au

Contents

Executive Summary.....	2
Works, Roads Parks and Gardens	8
Workshop.....	8
Environmental Health & Animal Control	11

Executive Summary

Works, Roads, Parks and Gardens and Animal Control

- The parks and gardens crew are picking up rubbish and mowing where needed daily
- Rubbish truck runs are carried out daily
- The dump pit and bins are being emptied weekly
- Cemetery burials and associated works

Workshop

Current Business

- 10 Recorded Jobs were completed for January which included repair work
- All zero turn mowers broke down several times and had repairs done to them
- The farm ute received a new rear differential as a bearing failed at the end of last year
- The garbage truck received some minor repairs
- Matt worked from home for the first week of January updating the fleet program, ordering parts and obtaining quotes
- Craig and Lowana assisted with slashing and mowing
- Lowana was in isolation for 1 week due to covid
- Delivery dates for purchased equipment have been extended:
 - Forklift: 5 to 6 months due to shipping delays
 - Garbage truck: waiting to hear back on truck delivery. The truck body is complete but waiting on truck (see appendix E for photos)
 - Bobcat skid-steer: 6-7months. The supplier has not received serial numbers yet, so machine has not yet entered production.

Water, Sewerage and Environmental Health

There are 3 open water Incidents under Investigation. The Illegal dumping program has recommenced with no new dumping sites found.

The WTP operations are progressing fine with consistently good results being achieved. The new coagulant, Ultrion 44697 is proven to be a good choice.

- Clifton Bell, former Housing Officer, Official transition to Operations occurred Wednesday 05.01.2022.

- Jackson, Clifton and Elizabeth are scheduled for second block training from 31st Jan 2022 – 04th February 2022 – TBC
- Justin Cobus – Certificate IV in Water Industry Operations in EOI Stage - TBC

General

CASC is continuing to provide and promote training as required to staff in order that works are performed more professionally and safely.

Monthly toolbox talks produced by the consultant WHSO continue to be delivered and recorded on time.

WTP Project 2: Site works have started or continue on the following scope items:

- Replacement of reservoir clear water tank (tank 2) wall. Formwork and reinforcement placement is being undertaken. The roof and supporting columns have now been poured.
- Replacement of the filter media backwash supply pump and making the tanks redundant by installing two new pumps to supply backwash water directly from the CWT.

Site works are currently on schedule and within budget. Works were delayed due to recent rainy weather. Actual completion date forecast to early March 2021.

The 2021 approved DWQMP needs to have Standard Operating Procedures (SOPs) included within it and resubmitted to the Regulator. An extension of time is sought for this.

General

Training Update

Elizabeth O'Chin, Jackson Cobbo and Clifton Bell continue their studies in the Certificate 3 course to be water officers. Their next formal block training at TAFE is from 31 January to 4 February.

ACW trainee, Daniel Weazel is continuing with Cert. 4 training and being assisted by Amanda Hutchins and Peter Bollard from the Qld Health Department.

Matthew Bock continues supervising two new apprentice mechanics, Lowana Leedie and Craig Renouf.

Brendon Roots (PC) continues to assist the water operators to operate the WTP and training them on the use of new and refurbished plant.

WHS & Monthly Toolbox Talks

Monthly toolbox talks produced by the consultant WHSO continue to be delivered and recorded. These are held together amongst the operations, building and joinery and farm workers, unless they hold their own meetings. The Works Department remains generally up to date with these important safety communication requirements. The January talk is on 'House Keeping.

WTP Projects

Project 1 Title: Water Treatment Plant, Rising Main and Sewerage Pump Stations Upgrade.

This project is Practically Completed as of 1 April with the Defects Liability Period (DLP) started. The DLP will continue for 1 year when Final Completion is due. CASC holds 5% of the contract sum as security until final completion.

The PC, WTF is assisting W&S staff to run the plant and train CASC operators in all aspects of this following the refurbishment works under stage 1.

Possible additional works (wish list) under the ICCIP funding may be invoked dependent on funds left over as follows.

- Provision of a reinforced concrete driveway at the top end of the WTP
- Provision of a replacement CWT roof
- Replace the sand media with activated carbon media on 3 of the smaller filter cells

A quotation for a replacement CWT roof and activated carbon media on 3 of the smaller filter cells was received from WTF Solutions recently. This costing is being used by the PM to apply for funding for this under ICCIP with the state government.

Project 2 Title: Replace Two Reservoirs and Associated Works.

Contract Delivery Type

Design and construct

Work Scope Summary

This project includes the:

- upgrade of the intake pipework into the creek wet well pump station
- Replacement of the remaining section of rising main not yet replaced. Located on the upper part of the rising main connecting the WTP
- Provision of a generator set to the rising main control building
- Replacement of two reservoir clear water tanks
- Upgrade of two supernatant ponds
- Demolishment works of the old dosing pump and switchboard building (Costs only)
- Replacing parts of the damaged boundary security fence
- Providing a clear and accessible fire break around the site
- Provision of an Alum loading pump to easily and safely refill the storage tank
- Provision of a small pump well and associated plumbing at the discharge of both ponds in order to recycle settled backwash water into the WTP

Project Manager, Principal Contractor & Principal's Representative

Project Management (PM) (Superintendent): Gripfast Consulting

Principal Contractor (PC): Water Treatment & Filtration Solutions Pty Ltd (WTF) Brendon Roots

Principal's Representative (PR): CASC Operations Manager (Civil Eng.) Darren Lonergan

Contract awarded (signed): 14 April 2021

Project Program / Cost

Official contract completion date: 21st January 2022 on original works.

Works are currently delayed due to rain for an actual completion (practical completion) around early March.

Project Management (Gripfast Consulting) and other consultants Claim Summary (GST free)

Claim #	Month	Total Paid (\$)	Total Paid Cumulative (\$)
1	April	4,277.28	4,277.28
2	May	1,050.00	5,327.28
3	June	27,144.78	32,472.06
4	July	12,124.56	44,596.62
5	August	15,162.28	59,758.90
6	September	17,054.56	76,813.46
7	October	16,677.28	93,490.74
8	November	17,054.56	110,545.30
9	December	22,657.28	133,202.58

Principal Contractor (WTF Solutions) Claim Summary (GST free)

Contract Sum Inc. approved Variations (\$)	Claim #	Total Paid as Approved claim including Security Retention (\$)	Approved Variations (\$)	Retention Held (\$)	Remaining (\$)
3,439,930.00	1	577,966	0	57,797	2.622m
	2	652,724.10	0	72,524.90	2,011,976.00
14,661.00	3	433,874.45	14,661.00	40,350.55	1,578,101.55
21,417.00	4	285,205.80	21,417.00	0	1,433,376.00
	5	271,348.25	0	0	1,162,027.75
3,507,322.00	6	244,625.00	0	0	978,104.00
	7	552,791.45	227,780.58	0	425,312.55
3,741,385.00	8	295,596.40	6,200.00	0	129,716.15

Total retention held \$171,996.50

Gripfast Consultants project management and associated costs \$375k

Demolishment works of the old dosing pump and switchboard building (Costs only) \$275k

Total costs as planned \$3.85m

Project Progress / Issues (refer Appendix A for photos)

Site works have started or continue on the following scope items:

- Replacement of reservoir clear water tank (tank 2) wall. Formwork and reinforcement placement is being undertaken. The roof and supporting columns have now been poured.
- Replacement of the filter media backwash supply pump and making the tanks redundant by installing two new pumps to supply backwash water directly from the CWT.

Project Works Completed

- The installation of concrete lining of supernatant pond (pond 2) was completed

- Ladders and stairs have been installed with the reservoir tank 1 now complete
- Imported fill was placed around reservoir 1 and compacted over the concrete skirt
- Formed and poured the RC Supernatant pump well chamber lids.
- Replacement boundary fencing has been installed at the bottom of the water treatment plant
- Top soil has been spread around the bottom of the completed mural ready for turf to be laid on it
- Formed and poured a stone pitched concrete outlet apron structure for the old reservoir scour and extended the scour pipe
- Profiling of the rock embankment at reservoir 2
- The installation of concrete lining to pond 2 along with handrails and signage.
- Testing of the integrity of the Reservoir 1 for water holding purpose
- The footing subgrade has been poured with mass concrete to increase the foundation strength required to support the new reservoir. It has been left to cure.
- Security boundary fencing
- WTP security boundary fencing, earthworks and fire break works
- Wiring up of the new gen set for the rising main pump station

Work Scope Variations (Omissions / Extras)

Money saved on credit items will be used to fund some variations in the wish list.

Item	Cost / Approval	Work Scope
1	Credit Approved	Divers have investigated the ~DN200 creek intake pipework and found that it is in place and in good condition. The filter at the end of the pipe is still intact and is off the bottom held down by a cable to the bottom of the creek. As a result, no works will be done on the intake. The existing pontoon is redundant and therefore removed
2	Expend Approved	Investigate, design and construct a small sewerage transpiration trench. This is required at the WTP to adequately process the effluent from the sinks and toilet at the WTP office building. Previously, this effluent drained into the ponds.
3	Expend Approved	Investigate, design and construct a new small pump well and associated plumbing at the discharge of both ponds in order to recycle settled backwash water into the WTP. This will allow improved WTP electrical and water use efficiencies over that under current operations.
4	Expend Approved	Explore for the source of the pond 2 leakage ingress and repair as required
5	Expend Approved	Qleave - Additional cost of Qleave as amount of contact sum was Changed
6	Expend Approved	Works Insurance as this was requested post tender

7	Expend Approved	Excavation to explore where pond 2 seepage is coming from and installation of seepage drainage from around and under pond 2 to mitigate the negative affects of the seepage on the foundation material load bearing capacity.
8	Expend Approved	Geotech survey identified poor subgrade for tank 2 that may require up to 100 cubic metres of bulk concrete fill – this will be quantified over the following week. VR expected in vicinity of \$50K.
9	Expend Approved	Rock excavation for Res2
10	Expend Approved	Replace backwash pumps and infrastructure that have failed and are required for the system to operate
11	Expend Approved	Security fencing & associated earthworks associated with WTP
12	Expend Approved	Fire break around WTP & Reservoirs
13	Expend Approved	Reservoir outlet valves
14	Expend Under review	Clarifier roof guttering

Refer (Appendix A part 2) for the latest Minutes - Project Coordination Group (PCG) NO. 10

Non-Contract Works Associated with the Upgrade

These works were completed by the PC include the following:

Work	Value (GST free)
Repair of the raw water leak at the rising main PSTN discharge pipe flange	\$1000 (estimated)
Replacement of the WTP backwash tank discharge valve to fix the leakage	\$1000 (estimated)
Repair of the treated water leak and replacement of a very small section of asbestos pipe on the delivery main pipe	\$1000 (estimated)
Draining, cleaning and recommissioning of the clarifier	\$5000 (estimated)
Water leakage investigation off Murray Road near the mens' shed	\$1000 (estimated)
Internal cleaning of both the Bert Button Lookout tanks	\$8,910 (quoted)

By Darren Lonergan (Operations Manager & Civil Engineer)

Works, Roads, Parks and Gardens and Animal Control

Current Business

- The parks and gardens crew are picking up rubbish and mowing where needed daily
- Rubbish truck runs are carried out daily
- The dump pit and bins are being emptied weekly
- Cemetery burials and associated works

Staffing and Training

Alan Francis has changed roles and department from being an assistant to the animal control officer in the Works Department to being a skillcentred trainer under the E & C Development Department. Alan and his students are based in the shed next to the glazier.

A request for people interested in learning to operate the forklift has been put to staff. Other training offered has been 'Investigating Dog Attacks' which is a 1 day training via the web on 10 and 12 March, 2022.

Animal Control

10 dog parasite treatment tablets were given out to residents. 2 puppies are at the pound ready for re-ownership.

Refer Appendix G for a summary of the current animal complaints register. This is a newly started register so presently there are few entries. In the future, this register will be good for monitoring and reporting on how animal management is being effective and which animals are giving the most issues so that they be addressed.

Council holds a record of dangerous dogs within the community and will be addressing dog related issues by first focusing on these dogs. Responsible owners will be contacted formally advising them of their obligations with respect to safe animal management. Council will ensure that these residents' locations have sufficient fencing and gating to contain their dog/s.

New Sewerage Main Works Near School

As part of the school project works being undertaken recently, the PM has requested that a part of the CASC sewerage main be replaced. After discussing the proposal, CASC advised the PM that it would be okay provided that:

- the re-designed main is certified by a registered engineer
- CASC be contacted to inspect the connections just prior to backfilling
- CASC receive the 'As Constructed' electronic plans of the sewerage line changes

Having received the design drawings, CASC have now inspected the connections (refer appendix F for plans and photos).

Pavement Damage Monitoring Near School

The street pavements are being monitored around the school. This is where trucks carrying heavy loads have been traversing in completing oval works. Some necessary interim repairs have been completed. Following the works, CASC will conduct an evaluation as to the scope and type of repairs to be done. A report with an estimated cost will be put to the CEO and the project PM. CASC will seek money from the project to assist with the repairs required.

Workplace Health & Safety Incidents

Nil

Issues & Training Updates

The animal control team have been briefed on their priority work which is to educate, encourage and enforce the animal laws to make Cherbourg safe from wondering and aggressive animals and in particular dogs. Those dogs that are aggressive will be given more attention straight away.

Next Month's Business Plan

- Continuation of day-to-day duties including rubbish pick up and mowing etc.

By Darren Lonergan (Operations Manager & Civil Engineer) for Lindsay Bligh

Workshop

Current Business

- 10 Recorded Jobs were completed for January which included repair work
- All zero turn mowers broke down several times and had repairs done to them
- The farm ute received a new rear differential as a bearing failed at the end of last year
- The garbage truck received some minor repairs
- Matt worked from home for the first week of January updating the fleet program, ordering parts and obtaining quotes
- Craig and Lowana assisted with slashing and mowing
- Lowana was in isolation for 1 week due to covid
- Delivery dates for purchased equipment have been extended:
 - Forklift: 5 to 6 months due to shipping delays
 - Garbage truck: waiting to hear back on truck delivery. The truck body is complete but waiting on truck (see appendix E for photos)
 - Bobcat skid-steer: 6-7months. The supplier has not received serial numbers yet, so machine has not yet entered production.

Issues

Nil

Damage Report

Nil

Workplace Health & Safety Incidents

Nil

Training Updates

Nil

Next Month's Business Plans

- Continuation of normal workshop work
- Prepare a list of equipment that can be sold
- Contact online auction agencies for equipment sales

By Matthew Bock

Water, Sewerage & Environmental Health

Current Business

- Daily, Weekly, Monthly Water Sampling, including Raw Water
- Daily Checks
 - WTP Operations
 - WWTP Operations
 - Effluent Ponds & Pivot
 - Illegal dumping of waste
 - Sewage Pump Station's (SPS)
 - General check's on WTP & WWTP i.e. Basic Housekeeping and ensuring grounds are clean and maintained
- Fortnightly catch up with DDPHU
- Reservoir 2 erection in progress, estimated completion: end February 2022 (see Works Dept report)

Reportable Water Quality Incidents and Events

There are 2 open water incidents under investigation.

Refer Appendix C for a summary of current open water quality related incidents & events with the Water Regulator.

Staffing

The principal contractor for the WTP refurbishment works is assisting with WTP operations, training and handover purposes. Brendon is a great help in this.

Damage Report (due to flooding)

SPS 3 located behind Cobbo St is damaged due to flooding of the local switchboard. 'Hit the Switch' Electrical shall replace/ repair the damaged components within the PSTN switchboard. WTF Solutions have arranged for excess water to be pumped out of the PSTN valve pit. The cost of this work along with other non WS&S assets will be recovered from the Qld Reconstruct Authority (QRA). A further inspection under the bridge and at culverts and at the sewage ponds has revealed no further excessive damage.

Workplace Health & Safety Incidents

Nil

STP Office Building Cleaning

The STP building has recently been both internally and externally cleaned by a cleaning contractor. The building was in a disgraceful mess requiring professional cleaning. Following the cleaning, the building has been handed back to the Water officers to use and maintain into the future.

Training Updates

- Jackson, Clifton and Elizabeth are scheduled for second block training from 31st Jan 2022 – 04th February 2022.
- Justin Cobus – Certificate IV in Water Industry Operations in EOI Stage – TBC

SBRC are hosting Grundfos dosing training in Kingaroy on the 22/2/22. This will cover all of the dosing and analytical equipment maintenance trouble shooting. This is open to water officers primarily to attend.

Complaints, Break-Downs and Repairs

There have been no recordable water quality supply complaints received this year. There has been one water supply & sewerage system break down this year (appendix F).

WTP Operations Manual Creation & DWQMP upgrade

The refurbished WTP now requires a new documented OM to describe how to run the plant with its new assets and instrumentation. To achieve this, a committee involving the Health Department, the principal contractor and CASC have been collaborating to develop new standard operating procedures (SOPs) and maintenance schedules. The committee has met several times to develop these. Because of the delayed completion of works, these OM

updates cannot be completed by the initial due time set by the regulator. Therefore, an extension of time has been applied for.

STP Upgrades Planning

An inspection of the issues of the STP handling of the foreign material was carried out by some of the WS&S team with the PM of the Gripfast Consulting firm. Gripfast Consulting (GC) project manages the WTP projects. The issues were discussed, and the current apparatus inspected. Consequently, GC engaged an engineering firm to propose a costed solution to the issues. Once this is completed, an application will be sent to the state government to determine if these works would be funded under ICCIP.

Water Treatment Plant and Supply Network Verification and Daily Test Summaries

(Refer Appendix B).

By, Liz O'Chin (Manager: Water, Sewerage & Environment)

Illegal Dumping / Waste Compliance Officer's (WCO) Report (Marina Gibson)

The WCO is a government funded position shared by 3 councils (North and South Burnett Regional C's and CASC) and is paid for through the SBRC.

- Waste Compliance Officer – Marina Gibson (SBRC) has rejoined the North Burnett, South Burnett and CASC alliance as of December 2021. The grant position has been extended until April 2022
- Illegal Dumping Signs as delivered had typing errors so had to be returned to be rectified prior to erection.
- Illegal Dumping Incident and Investigation – No incidents for this period

Refer Appendix D - Illegal Dumping Incident and Investigation Report. – Note that this is unchanged from last month.

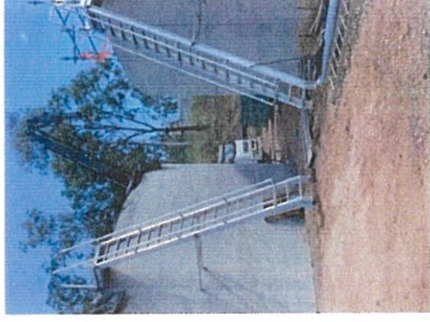
By Marina Gibson (WCO) & Liz O'Chin

APPENDIX A (part 1) – Photos of WTP Stage 2 Works

Pipework & trenching for the new backwash pump installations.



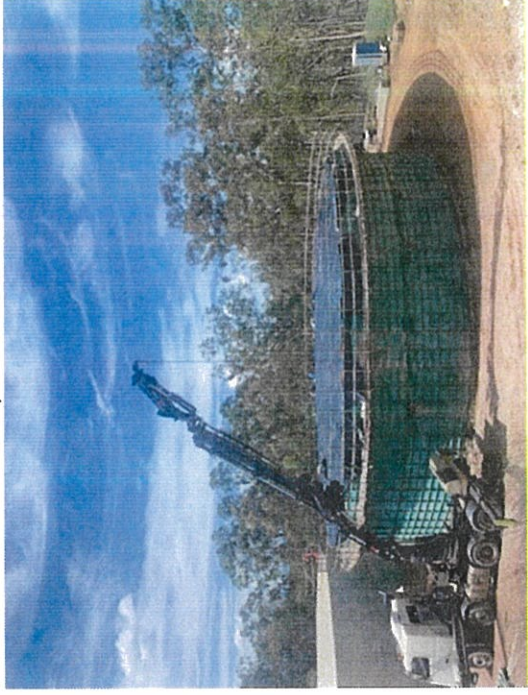
Res 1&2 – Roof access stairs in place



Res 2 – Forms stripped and plastic membrane for curing the roof



Res 2 –wall forms still in place



APPENDIX A (part 2) –Latest Minutes - Project Coordination Group (PCG) NO. 10



MINUTES - PROJECT COORDINATION GROUP (PCG) NO. 10

CHERBOURG ABORIGINAL SHIRE COUNCIL (CASC) RESERVOIRS & ASSOCIATED WORKS

1130HR, 24th January 2022

Location: CASC Council Works Depot or via Teams

Attendee	Company	Present / Apology
Chatur Zala	Cherbourg Aboriginal Shire Council	Apology
Darren Lonergan	Cherbourg Aboriginal Shire Council	Present
David McGuire	Gripfast Consulting	Present
Lizzie O'Chin	Cherbourg Aboriginal Shire Council	Present
Chantel Wood	Slattery	Present
Martin Ma	Built Environment Collective	Report Submitted
Rhys Kilpatrick	Built Environment Collective	Apology
Brendon Roots	Water Treatment & Filtration Solutions	Present

ITEM	TOPIC	MBR	Notes
1	<p>WTF Solutions overall update</p> <ul style="list-style-type: none"> - Overall program (progress / delays) - Projects Update (time, cost, quality) <ul style="list-style-type: none"> o Raw Water Inlet o New Generator o Rising Main o Supernatant Ponds o Reservoirs - Activities coming up 	WTF	<p>1. Raw Water Inlet Works – Complete.</p> <p>3. Demolitions – Complete.</p> <p>4. Raw water pump station generator – Complete.</p> <p>5. Rising Main – Complete.</p> <p>6. Road repair works complete – some patch repairs to be done due to storm damage.</p> <p>7. Supernatant Ponds 1 & 2 and switchboard complete. Flow meters for supernatant ponds installed.</p> <p>8. Reservoir 1 – Skirting to be poured and handrails / banister to be installed January – delay due to wet weather.</p> <p>9. Reservoir 2 – Current works program behind 2 weeks. BEC inspection - Friday 28 Jan 22.</p> <p>Concrete pour for roof & columns due Monday 31 Jan 22.</p> <p>Delays due to unseasonal wet weather & COVID outbreak.</p> <p>Fill tank 2 - 13 Feb 22.</p>



ITEM	TOPIC	MBR	Notes
			<p>Everyone out of community by 25 Feb 22 - PC by 16 Mar 22.</p> <p>10. Variations 3-7 approved 1 Nov 21, works well underway on:</p> <p>Backwash pump & assoc. works - Ordered and pipework installed. Pump & switchboard works complete 11 Feb 22.</p> <p>Fire Break and Fencing - Complete.</p> <p>Valves Replacement - Complete.</p> <p>11. WTF provided cost of a new roof on reservoir 3 and a carbon filter system - to be funded out of ICCIP - funding application submitted to DSDILGP by 26 Jan 22.</p> <p>12. Activities over next month - Pours and backwash pumps. Commence PC.</p>
2	Site issues:	WTF	1. Wet weather caused erosion on site - to be patched and erosion control installed.
3	Quality: - Issues raised by independent engineer (BEC)	BEC	<p>1. Further inspections of steel & formwork Friday 28 Jan 22 this week by engineer.</p> <p>2. Potentially one remaining inspection for skirting.</p> <p>3. No other issues.</p>
4	Cost Update: - Draw down on build cost (EVM) - Variations - Outstanding invoices	QS	<p>1. Progress Claim 8 approved and in for payment.</p> <p>2. Progress Claim 9 to be submitted by end of Jan 22. Slattery on site to inspect works 1300 24 Jan 22.</p> <p>3. Due to EOT for PC (Feb > Mar) there will be a consultants' variation for additional month.</p>
5	Risk Update: - Wet weather - COVID Delays - Variations place pressure on budget.	PM - Gripfast	<p>1. Significant wet weather & COVID in Jan delayed PC into Mar.</p> <p>2. COVID outbreak in Cherbourg high risk due to very low vaccination rates. This risk increases as children go back to school.</p> <p>3. Once all variations approved there will be approx. \$10k contingency left.</p>



ITEM	TOPIC	MBR	Notes
6	Stakeholders: - Local CASC community	CASC PM	1. CASC engaging community through social media and radio station – no issues at this point in time.
7	Other General Business	Open	1. \$220K left in ICCIP – will be spent on carbon filter & 3 rd reservoir roof – works proposed by QLD Health Environmental Health Officer. Proposals to be sent to DSDILGP this week. 2. PC 15 Mar 22 (not incl. wet weather).
8	Next Meeting: - Site inspection - POG 10	PM	1. Meeting schedule has been adjusted around council meetings. 2. Next Meeting for PC – 12 Mar 22 (est.) 3. Next Site Visit – 7 Feb 22 (est.)

Meeting Closed at 12pm

APPENDIX B - Water Treatment Plant and Supply Network Verification and Daily Test Summaries

CASC WEEKLY WATER QUALITY LAB. VERIFICATION TEST RESULTS FOR JANUARY 2022

xxx Non-compliant values

xxxx Unacceptable & Reportable

Date	Coliforms (mpn/100mL)										E.coli (mpn/100mL)				
	Weekly Tests														
	After treatment yard tap CHER T	STP yard tap CHER 1	Training room kitchen tap CHER 2	Day care kitchen tap CHER 3	Bert Button lookout tap CHER 4	WTP Reservoir 2 CHER 5	Summary	After treatment yard tap CHER T	STP yard tap CHER 1	Training room kitchen tap CHER 2	Day care kitchen tap CHER 3	Bert Button lookout tap CHER 4	WTP Reservoir 2 CHER 5	Summary	
5/01/2022	25	59	43	140	170	MD	PASS	0	0	0	0	3	MD	FAIL	
10/01/2022	1	50	5	24	15	MD	PASS	0	0	0	0	0	MD	PASS	
11/01/2022	0	43	15	0	70	MD	PASS	0	0	0	0	0	MD	PASS	
19/01/2022	0	25	4	6	43	MD	PASS	0	0	0	0	0	MD	PASS	
24/01/2022	0	0	0	3	66	MD	PASS	0	0	0	0	0	MD	PASS	

Date	pH									
	Weekly Tests									
	After treatment yard tap CHER T	STP yard tap CHER 1	Training room kitchen tap CHER 2	Day care kitchen tap CHER 3	Bert Button lookout tap CHER 4	WTP Reservoir 2 CHER 5	Summary			
5/01/2022	7.57	7.7	7.64	7.82	7.65	MD	PASS			
10/01/2022	7.45	7.46	7.67	7.37	7.63	MD	PASS			
11/01/2022	7.42	7.53	7.32	7.37	7.57	MD	PASS			
19/01/2022	7.4	7.55	7.49	7.46	7.37	MD	PASS			
24/01/2022	7.6	7.48	7.36	7.52	7.47	MD	PASS			

Overlimit Ecoli value at CHER 4 invoking an incident report

Date	Total Chlorine (mg/L)										Free Chlorine (mg/L)			
	Total Chlorine (mg/L)										Free Chlorine (mg/L)			
	Weekly Tests													
	After treatment yard tap CHER T	STP yard tap CHER 1	Training room kitchen tap CHER 2	Day care kitchen tap CHER 3	Bert Button lookout tap CHER 4	WTP Reservoir 2 CHER 5	Summary	After treatment yard tap CHER T	STP yard tap CHER 1	Training room kitchen tap CHER 2	Day care kitchen tap CHER 3	Bert Button lookout tap CHER 4	WTP Reservoir 2 CHER 5	Summary
5/01/2022	0.34	0.27	0.37	0.32	0.37	MD	PASS	0.16	0.12	0.19	0.2	0.19	MD	FAIL
10/01/2022	0.36	0.6	0.28	0.43	0.5	MD	PASS	0.22	0.48	0.13	0.23	0.37	MD	FAIL
11/01/2022	0.45	0.58	0.37	0.29	0.21	MD	PASS	0.27	0.43	0.17	0.15	0.18	MD	FAIL
19/01/2022	0.45	0.51	0.28	0.46	0.31	MD	PASS	0.37	0.28	0.16	0.31	0.26	MD	FAIL
24/01/2022	0.5	0.58	0.52	0.51	0.3	MD	PASS	0.41	0.38	0.29	0.37	0.22	MD	FAIL

Date	Total THMs (micro.g/L)	
	Weekly Tests	
	STP yard tap CHER 1	Summary
5/01/2022	15	PASS
10/01/2022	81	PASS
11/01/2022	110	PASS
19/01/2022	130	PASS
24/01/2022	140	PASS

Operational Guidelines**After Water Treatment CHERT** (mpn) means most probable number

Parameter	Acceptable Results Limits	Investigate Results Limits	Unacceptable & Reportable Limits
Turbidity	<1NTU	1 - 5NTU	>5NTU
pH	6.5 - 8.5		
Total Chlorine	<5mg/L		
Free Chlorine	1 - 2 mg/L	0.5 - 1.8 & 2 - 2.5 OK but improvement, >2.5 Too high	0 - 0.5 & >5 mg/L
Coliforms	NA		
E.Coli	0mpn/100mL		
Total THMs	<200microg/L		

At Retiulation System Sampling Points (mpn) means most probable number

Parameter	Acceptable Results Limits	Investigate Results Limits	Unacceptable & Reportable Limits
Turbidity	<1NTU	1.01 - 5NTU	>5NTU
pH	6.5 - 8.5		
Total Chlorine	<5mg/L		
Free Chlorine	0.5 - 1mg/L	0.2 - 0.4 & 1.1 - 2 OK but improvement, >2 Too high	0 - 0.1 & >5 mg/L
Coliforms	NA		
E.Coli	0mpn/100mL		
Total THMs	<200microg/L		

(THMs) - Trihalomethanes (compounds formed from the action of the chlorine demand on biological matter within the water)

Daily Test Summaries

CASC DAILY WATER QUALITY FIELD RESULTS FOR JANUARY 2022

XXXX Data entered by Operations Manager

XXXX Data Entered by Op's Assistant

XXXX Non-compliant values

XXXX Unacceptable & Reportable

XXXX Non-compliant values

XXXX NO access to turbidity meter

XXXX Data Not Recorded

			WTP OUTLET				FIELD															
			WTP (CHER 1)				Depot (CHER 2)				Daycare (CHER 3)				Lookout (CHER 4)							
Date	Day	Operator	pH	Water Turbidity	Cl Total (mg/L)	Cl Free (mg/L)	Ph	Water Turbidity	Cl Total (mg/L)	Cl Free (mg/L)	pH	Water Turbidity	Cl Total (mg/L)	Cl Free (mg/L)	pH	Water Turbidity	Cl Total (mg/L)	Cl Free (mg/L)	Comments			
01-Jan-22	SATURDAY		0.37	0.41	7.6	0.41	0.33	0.44	7.53	0.88	0.27	0.58	7.52	0.34	0.48	0.61	7.45	0.4	0.36	7.64	0.9	
02-Jan-22	SUNDAY		0.41	0.51	7.42	0.65	0.4	0.58	7.36	0.1	0.39	0.58	7.51	0.27	0.45	0.55	7.58	0.36	0.47	7.59	0.0	
03-Jan-22	MONDAY		0.51	0.65	7.54	0.43	0.43	0.56	7.57	0.43	0.4	0.6	7.52	0.19	0.48	0.56	7.73	0.58	0.48	0.59	7.35	0.71
04-Jan-22	TUESDAY		0.61	0.7	7.6	0.28	0.48	0.57	7.58	0.83	0.43	0.52	7.49	0.35	0.45	0.57	7.51	0.54	0.55	0.59	7.57	0.57
05-Jan-22	WEDNESDAY		0.81	0.98	7.56	0.41	0.48	0.59	7.71	0.61	0.31	0.44	7.6	0.48	0.41	0.6	7.4	0.68	0.19	0.37	7.65	1.65
06-Jan-22	THURSDAY		0.61	0.8	7.45	0.61	0.38	0.47	7.68	0.9	0.4	0.54	7.5	0.81	0.55	0.64	7.6	0.74	0.68	0.81	7.56	0.91
07-Jan-22	FRIDAY		0.21	0.27	7.49	0.18	0.31	0.4	7.3	0.3	0.21	7.57	7.57	0.84	0.4	0.44	7.52	0.85	0.55	0.60	7.47	0.07
08-Jan-22	SATURDAY		0.45	0.63	7.42	0.92	0.41	0.64	7.89	1	0.12	7.57	7.67	0.9	0.13	0.2	7.58	0.25	0.22	0.32	7.41	1.34
09-Jan-22	SUNDAY		0.11	0.12	7.42	0.92	0.41	0.64	7.89	1	0.12	7.57	7.67	0.9	0.13	0.2	7.58	0.25	0.22	0.32	7.41	1.34
10-Jan-22	MONDAY		0.22	0.36	7.45	1.09	0.43	0.58	7.53	1.46	0.17	0.37	7.32	1.02	0.15	0.29	7.37	0.95	0.37	0.5	7.63	2.67
11-Jan-22	TUESDAY		0.27	0.45	7.42	1.06	0.41	0.48	7.44	0.98	0.19	0.43	7.35	1.44	0.37	0.52	7.27	1.03	0.38	0.38	7.49	1.12
12-Jan-22	WEDNESDAY		0.71	0.82	7.36	1.06	0.41	0.48	7.44	0.98	0.19	0.43	7.35	1.44	0.37	0.52	7.27	1.03	0.38	0.38	7.49	1.12
13-Jan-22	THURSDAY		0.67	0.79	7.39	1.13	1.49	1.67	7.36	1.13	0.36	0.54	7.45	1.13	0.48	0.63	7.22	1.22	0.55	0.59	7.47	0.0
14-Jan-22	FRIDAY	Jackson	0.39	0.55	7.46	1.2	0.31	0.54	7.51	0.96	0.13	0.31	7.37	1.08	0.25	0.4	7.5	1.2	0.14	0.21	7.61	1.39
15-Jan-22	SATURDAY	Jackson	0.27	0.37	7.51	0.73	0.4	0.52	7.43	0.81	0.19	0.32	7.39	0.72	0.2	0.33	7.44	1.3	0.13	0.19	7.3	0.93
16-Jan-22	SUNDAY	Jackson	0.25	0.33	7.42	0.83	0.34	0.42	7.44	1.29	0.23	0.37	7.47	1.2	0.29	0.41	7.57	1.24	0.24	0.31	7.58	1.67
17-Jan-22	MONDAY		0.45	0.58	7.42	1.47	0.45	0.64	7.6	1.36	0.25	0.51	7.38	1.05	0.27	0.45	7.51	1.74	0.2	0.35	7.49	1.8
18-Jan-22	TUESDAY	Cliffy/ Liz	0.53	0.64	7.5	1	0.17	0.33	7.53	0.93	0.29	0.52	7.54	0.93	0.37	0.37	7.57	1.01	0.14	0.32	7.43	1.19
19-Jan-22	WEDNESDAY		0.37	0.45	7.4	0.73	0.28	0.51	7.55	1.33	0.16	0.28	7.49	1.2	0.31	0.46	7.46	1.13	0.26	0.31	7.37	0.99
20-Jan-22	THURSDAY		0.01	0.13	7.5	0.98	0.05	0.1	7.4	2.67	0.09	0.14	7.5	2.97	0.05	0.08	7.5	0.62	0.05	0.1	7.4	1.27
21-Jan-22	FRIDAY	Jackson	0.28	0.37	7.47	0.37	0.27	0.37	7.8	0.37	0.34	0.42	7.5	0.34	0.2	0.32	7.35	0.29	0.18	0.27	7.55	0.55
22-Jan-22	SATURDAY	Jackson	1.53	1.69	7.59	0.42	0.27	0.4	7.51	0.18	0.13	0.23	7.43	0.29	0.18	0.3	7.42	0.51	0.15	0.21	7.61	0.63
23-Jan-22	SUNDAY	Jackson	0.58	0.7	7.54	0.46	0.31	0.5	7.62	0.2	0.33	0.45	7.55	0.26	0.22	0.3	7.56	0.29	0.34	0.52	7.64	0.42
24-Jan-22	MONDAY	Jackson	0.61	0.78	7.56	0.3	0.44	0.56	7.64	0.4	0.34	0.46	7.45	0.34	0.41	0.58	7.45	0.24	0.38	0.45	7.6	0.48
25-Jan-22	TUESDAY	Justin	0.6	0.97	7.56	0.31	0.24	0.4	7.44	0.32	0.27	0.4	7.43	0.48	0.31	0.41	7.5	0.24	0.22	0.37	7.52	0.59
26-Jan-22	WEDNESDAY	Justin	0.77	0.94	7.52	0.29	0.32	0.42	7.44	0.22	0.31	0.48	7.48	0.52	0.37	0.53	7.47	0.27	0.47	0.57	7.62	0.57
27-Jan-22	THURSDAY	Justin	0.48	0.68	7.51	0.24	0.27	0.34	7.59	0.28	0.26	0.35	7.48	0.23	0.37	0.60	7.49	0.29	0.3	0.54	7.5	0.54
28-Jan-22	FRIDAY	Justin	0.52	0.73	7.44	0.31	0.37	0.48	7.64	0.24	0.35	0.45	7.44	0.29	0.44	0.58	7.54	0.34	0.32	0.59	7.55	0.45
29-Jan-22	SATURDAY	Justin	0.65	0.92	7.49	0.33	0.3	0.36	7.44	0.24	0.36	0.45	7.51	0.34	0.41	0.61	7.42	0.26	0.45	0.59	7.67	0.50
30-Jan-22	SUNDAY	Justin	0.81	0.98	7.68	0.24	0.32	0.44	7.58	0.22	0.3	0.44	7.48	0.21	0.48	0.59	7.61	0.17	0.57	0.67	7.59	0.40
31-Jan-22	MONDAY	Justin	0.64	0.84	7.58	0.28	0.35	0.51	7.65	0.21	0.41	0.57	7.22	0.27	0.41	0.74	7.59	0.28	0.34	0.46	7.4	7.4

High intensity rain event leading to flooding
High intensity rain event leading to flooding
No results recorded due to flooding

APPENDIX C – Summary of Current Open Water Quality Related Incidents & Events with the Water Regulator

WATER SUPPLY REPORTABLE INCIDENT / EVENT REGISTER (open items shown only)

Incidents & events are to be reported to the Regulators (DRDMMW &) in verbal and written form within 24hrs of the event realisation.

Line #	Water Year Occurrence	Incident ID	Incident or Event	Status	Date of Event	Closure Date	Detection of E. coli	Detection of a Chemical Parameter not meeting the guidelines	Detection of a radioactivity not meeting the guidelines	Detection of a parameter which has no guidelines values	An event or series of events that is likely to cause a issue with water quality	Date reported to Regulators (verbal)	Date reported to Regulators (written)	Initial Reporting Officer
1	FY2022	DWI-146-21-09098	Incident	Investigation	11/09/2021								14/09/2021	Lizz O'Chin
2	FY2022	DWI-146-21-09226	Incident	Investigation	2/11/2021		yes					2/11/2021	2/11/2021	Lizz O'Chin

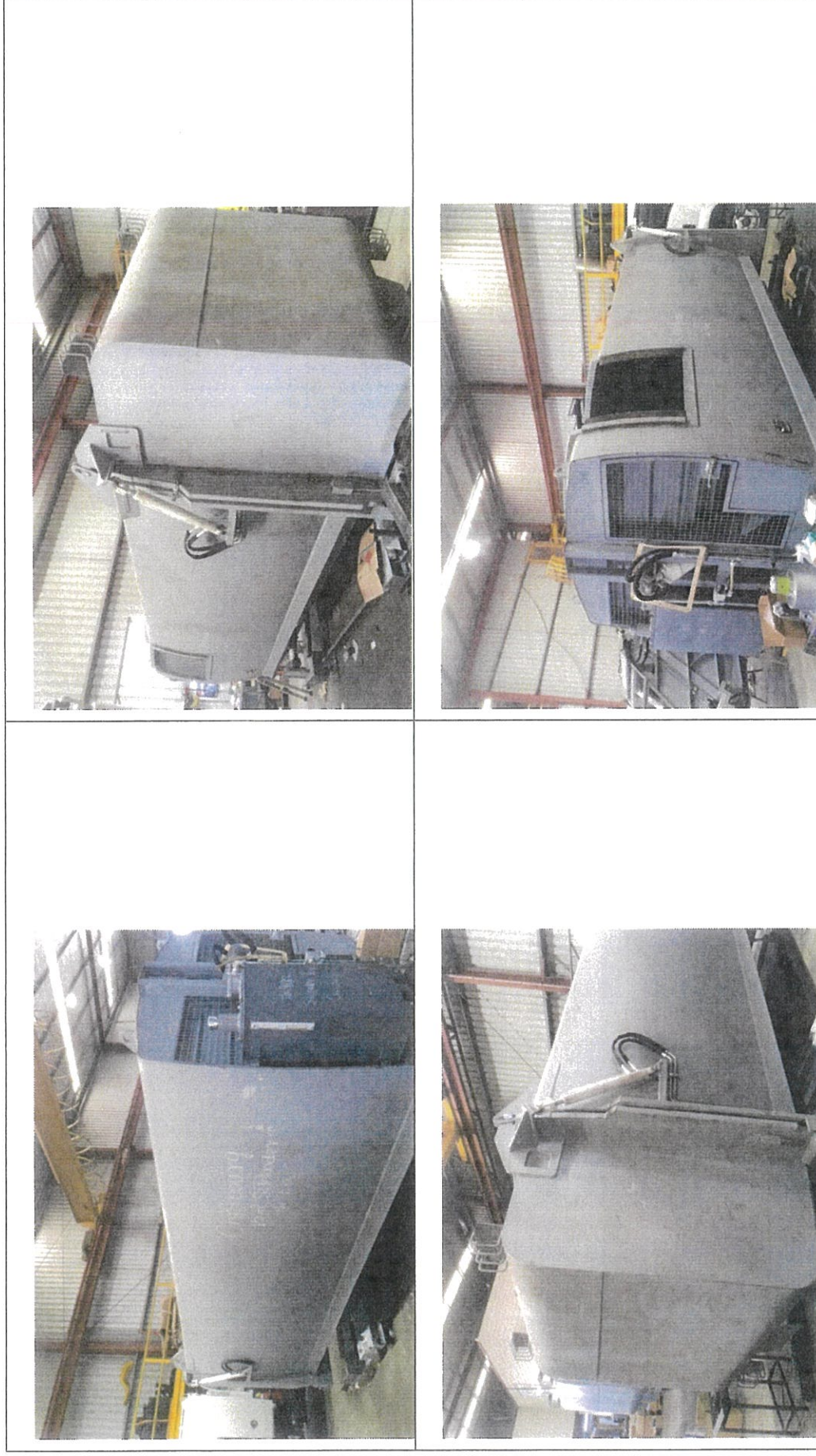
SPID: 146

Line #	Incident / Event Information	Actions to Rectify Immediate Corrective Actions	Actions to Rectify Ongoing Corrective Actions
1	The backwash pump failed, which in turn via SCADA shut down the whole plant. SCADA SMS notifications were sent out to operators and key staff for action.	The clear water tank was cleaned and another back wash pump was fitted and commissioned. Scheduled to be cleaned in December 2021, this has now been moved forward to November 2021. All relevant persons were notified of potentially toxic species. Additional samples to be taken 3/11/2021 along with regular weekly micro samples. Consultation to discuss with SunWater the possibility of a dam release to flush creek.	
2	Rain event occurred Saturday 30/11/2021. which may have caused push of water source causing changes to the clarified water containing BG Algae.	SunWater BP Dam operators were contacted by Darren Loneragan, Ops Manager.	pH unit regulator requested that the weekly water sampling and testing for BG Algae continue for the next two weeks ie 24/11 and 1/12 as the current results were becoming acceptable. Operators were also to flush the network mains to rid system of remaining Algae.

APPENDIX D – Illegal Dumping Incident and Investigation Report for January



APPENDIX E – Photos of the new garbage truck body



APPENDIX F – Photos of the new sewerage main changes

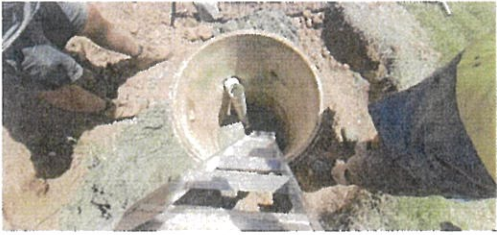
Footpath DN150 line



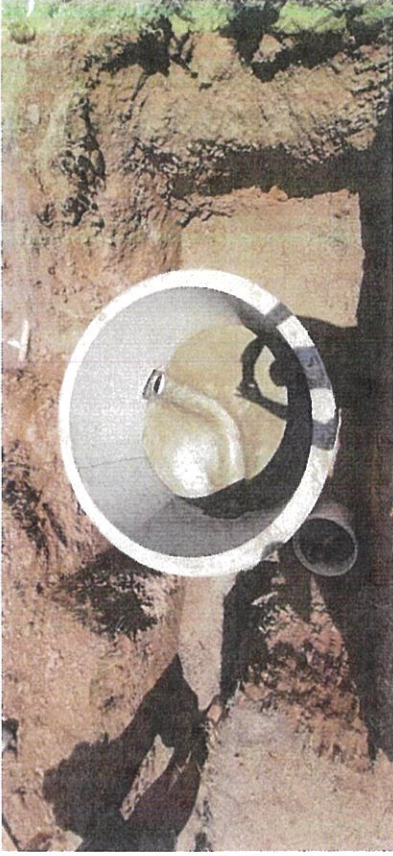
New DN150 line from school



Connection into existing MH

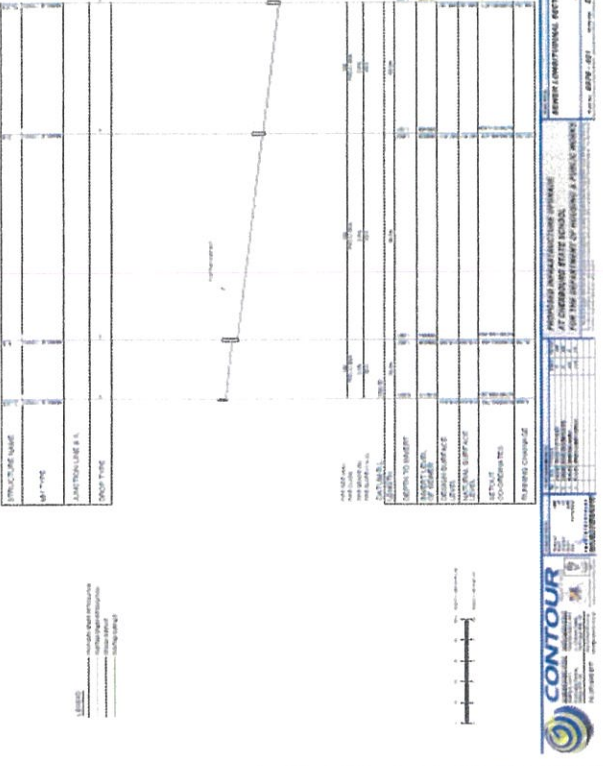
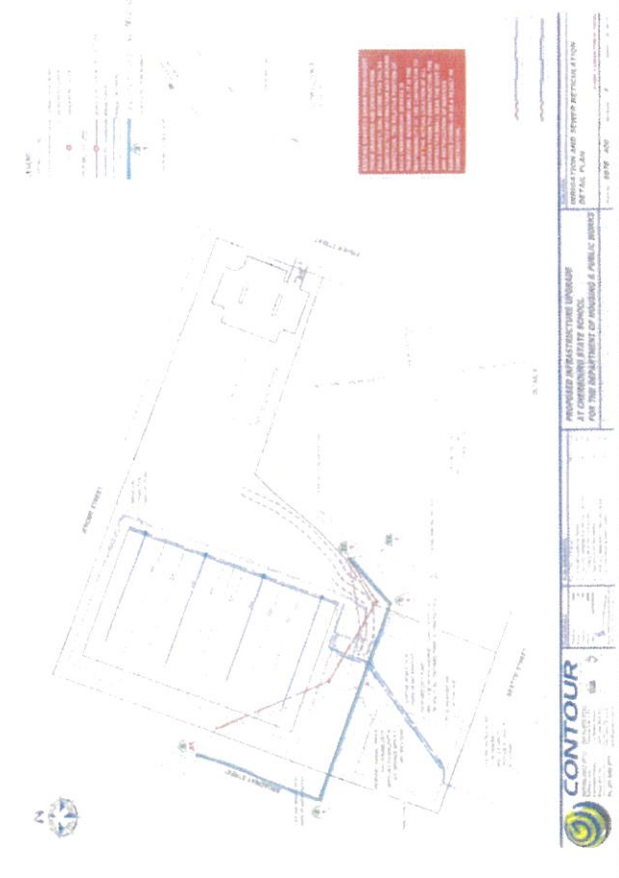


New MH chamber in footpath



Sewer Reticulation Plan

Sewer Reticulation Longitudinal Section



APPENDIX F - Water Supply and Sewerage Drain Leakage and Breakage Register

WATER SUPPLY AND SEWERAGE DRAIN LEAKAGE AND BREAKAGE REGISTER

Water Year	Leakage Type	Event #	Event Date	Event Time Start	Event Time Finish	No of Properties Affected	Name of Plumber Appointed	Leakage Location & Details	Corrective Action	Time All Affected Customers Notified of Event	How were Customers Notified of Event	Regulator Notified of Event
FY2022	Treated Water	1	3/08/2021	2.00pm		Hospital	Thompson Plumbing and Gas	Leak at the sew. PSTN near hospital	Leakage repaired	2.15pm	Email & text	N/A

APPENDIX G – Animal Complaints Register

CASC ANIMAL COMPLAINTS REGISTER

Event Date	Complaint Received by	Complaint Date	Animal Details				Complainant's Details				How was Complaint Received	WHS Incident #	Complaint Details	Investigated	Tart's Notified Corrective of	Comments
			Animal Type	Gender	Registration #	Owner	Name	Business	Telephone	Email						
9/11/2021	Greg Mashford	9/11/2021 see comments	Dog				Sean Nicholson	CASC	04 2168 6880	business@cherbourg.qld.gov.au	email		a dog bit me just above the knee at 12 noon 9/11/21 when I was doing construction inspections with Quild – minor wound – I will take a picture when I get home tonight. Dog was in its yard, it was obviously cranky but did let me in and past it then came at me when I was at the door. – Missed its 1st go, got me on the right leg just above the knee at its 2nd go then ran off. I cleaned the wound – jeans were bloody but no holes. By Sean.			The animal control officer was away at the time. The event was reported to him from the WHSO Greg on 7/02/2022

COMMUNITY SERVICES REPORT

December 2021-January 2022



Community Safety Plan – Community Services team meeting

- Final report completed.

Cherbourg Sports Complex Report

- The Sports Complex was closed for the month of January. Public Health (Dr Katie) advised staff for best practice in the reopening of programs. Staff have been cleaning, collating a COVID safety planning and ordering. They are back and opened to after school care and boxing training. Activity packs with games etc are given out to families in isolation and families that request one. Thursday Lavina, Wawida and I attended a teams meeting with Sports and Rec, NIAA for a catch up and we will meeting regularly (monthly) for updates, support and assistance.

Radio

- Continued community support and engaging with stakeholders, Council and service providers
- Covering important news and information to keep Cherbourg informed

IKC

The IKC was closed for two weeks in January due to the COVID spike. The staff got in and cleaned, set up a COVID Plan and ordered for the IKC programs. As part of the IKC Covid Plan a restriction staff are limiting 5 adults. Community are using the IKC to check emails, job search (Centrelink) and commenced the First 5 program. Staff have also made up activity bags to hand out to community children.

State Library have invited staff to attend training in Cairns this April for the First 5 Forever Program and the Annual IKC workshop will be in Brisbane this year 10-14th October.

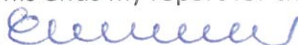
* The outdoor under cover roof needs to be sealed. Renewal of Microsoft office licenses for IKC computers.

OTHER ISSUES

- 1 Draft Calendar of Events attached for Council perusal. We would like to book the rides for the Christmas Carnival early, Thursday 15th December 4-8pm.
- 2 Span would like to give families the opportunity to plant a memorial fruit tree in Wakka Wakka Park next month, all community would be invited as it affects us all. This event will unite all community to support each other.

Council Approval required.

This ends my report for the months of January/February 2022


Edwina Stewart

Community Services Manger

CHERBOURG CALENDAR OF EVENTS

2022

FEBRUARY 2022

7th School Term 1 Begins

MARCH 2022

1st World Kidney Day
8th International Women's Day
18th Light Up Cherbourg Day – National Day against Bullying & Violence
24th R U Ok? Information Day

APRIL 2022

4TH – 14TH School Holidays
15th Good Friday
18th Easter Monday
19th School Term 2 Begins
21st Clean Up Cherbourg Day
25th ANZAC Day

MAY 2022

19th Under 8's Day
26th National Sorry Day

JUNE 2022

23rd Multi Cultural Day
27th - 8th Jul School Holidays

JULY 2022

5th NAIDOC Community Day
8th NAIDOC Holiday
11th School Term 3 Begins

AUGUST 2022

2nd ATSI Children's Day

SEPTEMBER 2022

8th R U Ok? Community March
19th – 30th School Holidays
22nd Dementia Awareness Day

OCTOBER 2022

4th School Term 4 Begins
14th Cherbourg Day
20th Breast Cancer Awareness Day

NOVEMBER 2022

24th White Ribbon Day

DECEMBER 2022

12th School Holidays Begin
15th Cherbourg Christmas Carnival